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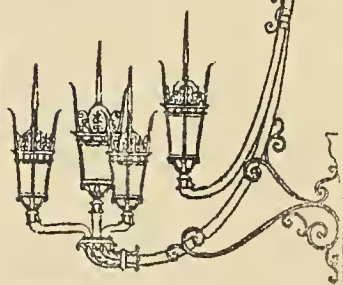
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# REBUILDING BOSTON

A Five-Year Capital Plan  
FISCAL YEARS 1988-1992

## OVERVIEW

**CITY OF BOSTON**  
Raymond L. Flynn, Mayor

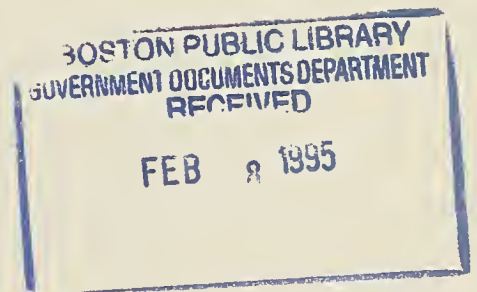
Mayor's Office of Capital Planning  
Mary Nee, Director

SEPTEMBER, 1987

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# REBUILDING BOSTON



## A Five-Year Capital Plan

FISCAL YEARS 1988-1992

SEPTEMBER, 1987







CITY OF BOSTON • MASSACHUSETTS  
OFFICE OF THE MAYOR  
RAYMOND L. FLYNN

October 1987

To the Citizens of Boston:

I am pleased to present this year's edition of the City of Boston's Capital Plan, *Rebuilding Boston*. This volume represents the third such effort on the part of my Administration — an effort designed to both restore public confidence and refurbish our public facilities.

The seeds which we planted three years ago are today bearing fruit. The lengthy research and planning which preceded the publishing of Boston's first capital plan in over two decades paved the way for this \$920 million rebuilding program. Today we are pleased that much of this work has moved off the drawing boards and into our neighborhoods resulting in refurbished parks and playgrounds, reopened police stations, state of the art fire fighting equipment, over 25 miles of reconstructed roads, and a renewed sense of commitment and pride in our public schools.

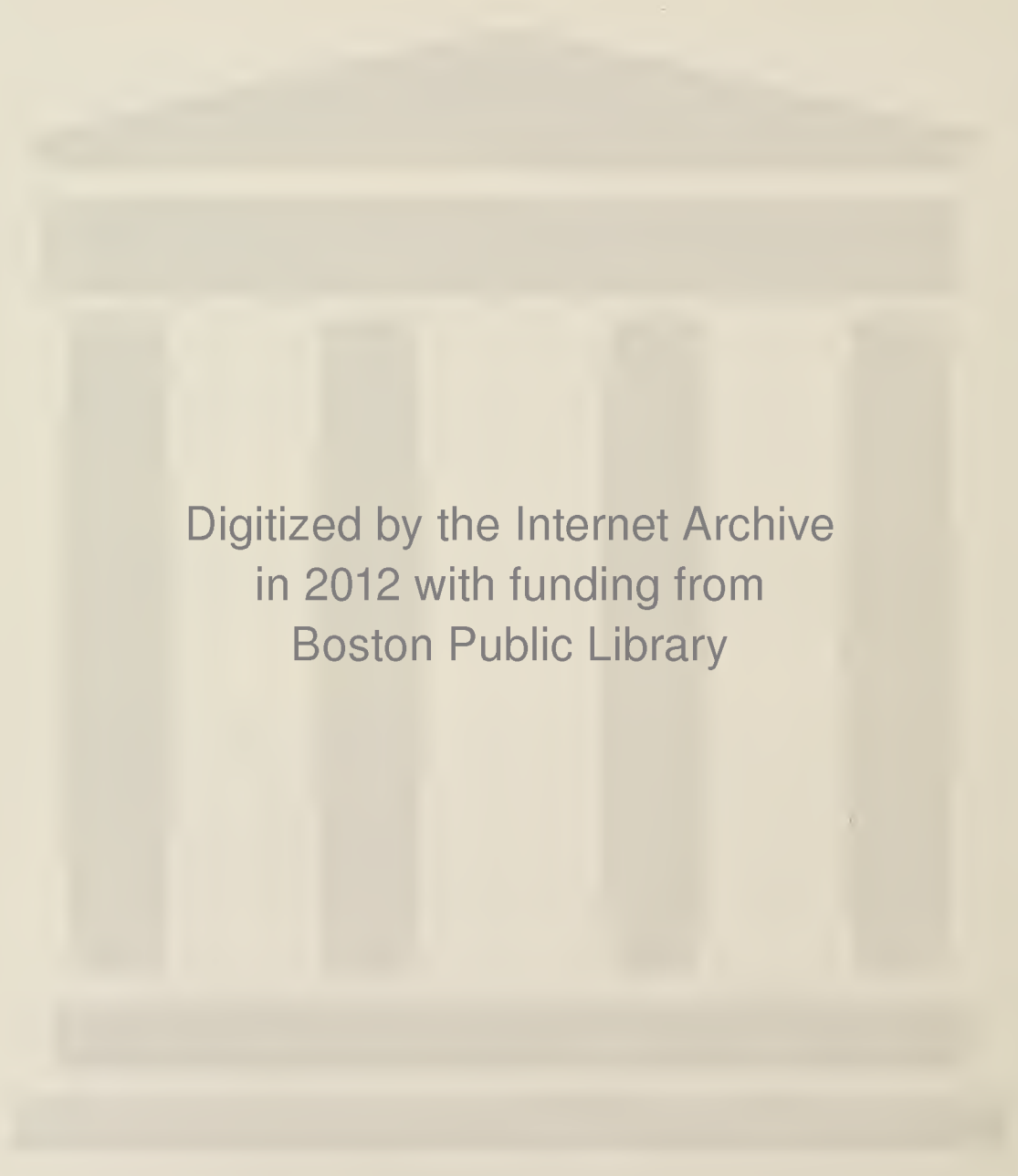
Updating our five-year capital plan each year allows us to continually look forward. This year's report is therefore one which provides the citizens of Boston with a blueprint of where we are going and a timely progress report on work achieved.

The important priorities we set three years ago — public safety, health care, parks and education — are carried forth in this budget. This year we have reaffirmed and significantly expanded our commitment to Boston's most important resource — its children. Our budget earmarks an unprecedented \$147 million for the repair of the City's school buildings. A \$30 million increase over the existing budget, this spending level will result in major repairs to over 80 school buildings across the City.

During this next year, I hope that you will feel the same sense of pride and satisfaction that I feel as I see these projects moving into construction, completion and public usage in our neighborhoods. I am proud to be Mayor and to work with the citizens of this great City as we move forward, rebuilding Boston.

Sincerely,

Raymond L. Flynn  
Mayor of Boston



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# ACKNOWLEDGEMENTS

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# INTRODUCTION

The publication of this edition of the City of Boston's Capital Plan reaffirms a management reform established with the creation of the Mayor's Office of Capital Planning in 1984. This reform insures that planning and investment in the City's municipal buildings, roadways and parks will be integral functions of city government. As in the previous two budgets, this plan has been constructed following an intensive needs assessment. The Office of Capital Planning in conjunction with city departments has collected data, set goals, and prepared a spending plan in accordance with the City's financial capacity. By utilizing a process which annually updates the capital budget, changing facility and infrastructure needs can be identified and addressed.

You will note that this year's Capital Plan is somewhat abbreviated. Rather than re-introduce the reader to the capital history of each department or project, we have chosen to develop this as a companion document to the previous two volumes. For those of you who desire a more complete presentation, we ask that you reference the 1987 edition, *Building for Boston's Future: A Five Year Capital Plan*.

The format for the Capital Budget, presented in Volume II of this plan, has been modified this year. As in the previous capital plans, expenditures made to date and expenditures projected for the current fiscal year are presented separately. Expenditures for specific projects extending into fiscal years 1989–1992 have been combined. An additional category, "Long-Range," has been added to indicate those projects which will begin within the five years of the plan, but are projected to have expenditures occurring beyond the five year time frame.

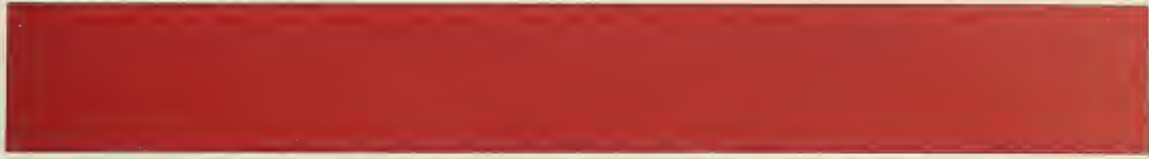
This year's Capital Plan is then understandably smaller in volume. But its size should not be confused with its scope, as this year's Capital Plan is no less ambitious in its efforts. As you move through these pages, you will come to understand, and we believe appreciate, the progress which has been made to improve the city's capital plant. This document catalogues our progress in moving projects from the drawing board of a neighborhood meeting to the final stage of public usage.

The major goals of this year's Capital Plan continue those articulated in the previous two years. Attention to the condition of our public safety facilities, hospitals, schools, parks and streets are once again prioritized. As with any planning process, however, there is room for flexibility and revision. This year we are pleased to announce a major increase in commitment to improve the facilities of the Boston Public Schools. This Capital Budget allocates \$147 million, a \$30 million increase, for major repairs to more than 80 school buildings.

Reviewing our progress to date and presenting our goals for the future, we feel confident in stating that our public facilities — parks and roadways, public safety buildings and apparatus, hospitals, recreation centers, and schools — will be restored to a level that all citizens of Boston can take pride in.







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# STRATEGIC GOALS

## CAPITAL PLANNING

The creation of the Mayor's Office of Capital Planning (OCP) in July 1984 launched a series of management reforms governing how the City plans for and finances improvements to its infrastructure and municipal facilities. Central to these reform initiatives was the establishment of annual needs assessments and financial plans. With the publication of this document, three planning cycles will have been completed and over 100 capital projects initiated. Each year OCP also undertakes special in-depth studies on particular capital issues. For 1987, OCP coordinated the preparation of a five-year open space plan. Included in this document is the most comprehensive survey of Boston's parklands ever completed. The wealth of information generated by this effort will guide future capital investment decisions and assist city officials and community groups to plan for the City's open space well into the next century.

## REVENUES

The \$920.5 million of expenditures presented in this budget will be supported by revenues from general obligation and revenue bonds, state and federal funds, trust funds, and private sector contributions. During the past three years, the City has successfully sold \$192 million of G.O. bonds to support the capital plan. Boston's success in the capital market reflects a growing confidence by investors in the City's financial condition. Demonstrating this perception during this period, three improved bond ratings have been issued by either Moody's or Standard and Poors credit rating agencies. The current capital budget projects the need for an additional \$260.7 million of G.O. bonds over the next five years. The amount to be borrowed in any one year will be determined by a variety of factors—most notably cash need, market conditions, and the legislative constraints imposed by the 1986 Federal Tax Reform Act. Revenue bonds totalling \$120 million will be sold to support the City's largest capital project, the construction of new inpatient facilities at Boston City Hospital. As proposed, the City will apply to the federal government through the Federal Housing Administration for a mortgage guaranty. Federal backing of these bonds will enhance their credit worthiness and result in substantial savings for project financing.

# STRATEGIC GOALS

## **MAINTENANCE**

Substantial investment is required to restore the City's municipal facilities. Maintenance strategies must be in effect throughout the City to protect this investment. Several efforts are now underway within City government to address maintenance management. Parks and Recreation and the Public Facilities Department are presently implementing reorganization of their maintenance divisions with the goals of establishing performance standards and preventive maintenance strategies. Also, the Office of Capital Planning and the Public Facilities Department are supervising a major study of maintenance practices and expenditures in all the City's facilities. When completed in the fall of 1987, this study will yield important information to guide future management actions.

## **HANDICAPPED ACCESS**

Access to public facilities is essential for all of Boston's residents. Unfortunately, the vast majority of City buildings were built prior to the recognition and subsequent requirement of handicapped accessibility. A major goal of this capital plan is the elimination of structural barriers for the physically disabled. Currently handicapped access improvements are underway in parks and at police and library facilities. Additional improvements are contained in this document for Boston City Hall and neighborhood municipal facilities. Also, funds are provided in this project to conduct a survey of all municipal buildings to determine the existence of structural barriers.

## **PUBLIC SAFETY**

Public safety initiatives are given high priority within this capital plan. Funding is provided for the construction and repair of facilities to support a system of neighborhood police stations. Since 1984, 75% of the City's front-line fire fighting apparatus has been replaced equipping Boston with one of the most technologically advanced fire departments in the nation. Also, capital funds are supporting the purchase of enhanced 9-1-1 and automatic finger printing identification systems, technologies which will greatly assist police response to crime and emergencies.



# STRATEGIC GOALS

## HEALTH CARE

Rebuilding Boston City Hospital (BCH) is the largest capital project in the City's history and replaces facilities that date back 100 years. BCH is currently the largest provider of health care to medically needy, uninsured persons in the entire State. This capital project is undertaken in recognition that BCH will be operational for many years to come, and will play a critical role in Boston's health care delivery system. In addition to its quality inpatient medical and trauma services, the Department of Health and Hospitals supports a network of neighborhood health centers, a community health service division and emergency medical services.

## EDUCATION

Restoring Boston's 128 public school buildings, a costly and ambitious undertaking, is given the highest priority in this updated capital plan. This year's budget includes substantially increased funding for repair of school facilities. From the original budget commitment in 1985 of \$70 million, the 1987 budget proposes \$147 million of capital improvements. This new spending level will insure that over 80% of all school buildings will be modernized.

## PARKS AND CEMETERIES

The City of Boston's great resource of parks and open space must be improved and preserved to enhance the quality of urban life today and guaranty these benefits for future generations. In September 1987 the City published a comprehensive Open Space Plan. This document, which includes condition assessments of over 240 of the City's parks, functions as a guide for capital investment decisions. The capital budget presented here earmarks a spending plan to systematically repair 80% of the City's parks over the next five years. Taken together, the Open Space Plan and the Capital Plan lay the foundation for a renaissance of Boston's historic park system.

# STRATEGIC GOALS

## RECREATION FACILITIES

In 1985 the Flynn Administration consolidated all recreational programming under the direction of the Boston Community School program. This initiative brought together the programs housed in 33 facilities. Using a model of locally elected community councils, neighborhood residents participate in the identification and implementation of local programs. Services at these facilities are diverse, ranging from childcare and athletics to senior services and adult education. To meet the needs of these active services, extensive capital improvements were required at a number of locations. This year's capital budget further expands this commitment to neighborhood based facilities to include funds to repair currently closed buildings in the Archdale and Morton-Galvin Housing developments.

## LIBRARIES

Boston's network of library facilities—26 branch locations and the McKim and Johnson central libraries—constitute the oldest library system in the country. In total they represent an invaluable resource for neighborhood residents seeking to enrich themselves through literature, music and art. The capital plan contains a spending plan to improve and preserve Boston's libraries. In all 26 branches, improvements are underway to protect the structure of buildings and provide handicapped access. The design for the West Roxbury branch addition is now completed and a design study for the McKim central branch is underway to support the complete renovation of this historic facility.

## INFRASTRUCTURE

The effects of a true four season climate, heavy usage and decades of underinvestment have all contributed to a large backlog of roadway and bridge repairs needed in the City today. Beginning with the first capital plan of 1985 and continuing in this current budget, funds are targeted for an aggressive roadway, sidewalk, and bridge repair program. The goals of these programs are the annual reconstruction of 20 miles of roadways and sidewalks and the repair of 23 bridges.

# STRATEGIC GOALS

## **ECONOMIC DEVELOPMENT**

Capital funds are used to support the economic growth of the City through projects, primarily infrastructure amenities, which enhance the private investment made in downtown and the neighborhoods. Several of these projects are presently underway, ranging from sidewalk improvements for Park Plaza and the Tent City Housing Development to reconstruction of roadways and sidewalks in Cleary Square, Hyde Park, Tremont Street, and Mission Hill business districts. The practice of targeting infrastructure improvements is continued in this budget as seen by proposed improvements to City-owned industrial parks, neighborhood business districts, and new housing developments.

## **MUNICIPAL AND HISTORIC FACILITIES**

The capital plan provides funds to make critically needed repairs to numerous municipal buildings which house the administrative operations of City government. Also proposed are funds to undertake a comprehensive survey and needs assessment of all municipal facilities. When completed, the findings of this survey will serve as a guide to future capital investment.

Owned by the City of Boston, Faneuil Hall and the Old State House reflect the City's long and rich history, and are in need of substantial renovations estimated in excess of \$8.5 million. The City is petitioning the federal government for funding through the National Park Service to restore these historic structures.

## **COUNTY FACILITIES**

Facilities owned by the City of Boston which house Suffolk County government functions include Charles St. Jail, the House of Corrections at Deer Island, and the Superior and District courts. Currently State government, through its Division of Capital Planning and Operations, has funded and is implementing the construction of a new county jail and house of corrections. When completed in the early 1990's, these facilities will dramatically alleviate existing conditions of overcrowding and facility deterioration.

While critical repairs to the Superior and District Court buildings are now underway, the City supports pending legislation which would provide for state assumption of county court facilities.





# PROGRESS REPORT

## Completed Projects

During the past twelve months the City administration has worked hard to bring the projects which have been in the planning and design phases through construction and into public usage. We are proud to report that at this juncture, the City has completed 76 projects totalling \$38.8 million. Ranging from reopened Police Stations to roof replacements for our fire companies and health facilities, from street repairs to street light installation, these completed projects demonstrate in a very tangible way the commitment of this Administration to the neighborhoods of Boston.

### Public Safety

Station 7 in East Boston and Station 14 in Brighton were reopened, following extensive renovations — marking the beginning of the Boston Police Department's return to the concept of neighborhood policing

Roofs were replaced at eight fire stations meeting the Fire Departments objectives of facility repair and preventive maintenance

Seventy-five percent of the front-line fire fighting apparatus was replaced bringing the fleet well within national standards for preparedness

### Health Care

Both the Run and the Morris buildings at Long Island Chronic Care Hospital received repairs. The former included a roof replacement, and the latter was renovated to establish a facility for the mentally ill homeless of Boston

Mattapan Chronic Care Hospital benefitted from extensive masonry repair and a new roof

Interior renovations along with roof replacements were completed at both the North End and Whitter Street Health Centers

### Education

The fire damaged Holland School was reopened following \$1.5 million of repairs

Roofs were replaced at two schools, Madison Park and the Hennigan School

The heating systems at eight schools were replaced, resulting in better and more cost efficient climate control for the schools

## PROGRESS REPORT

### Completed Projects CONTINUED

#### **Parks and Cemeteries**

Eighteen parks benefitted from completion of renovation and repair work, including: Carter, South End; Lee (M St.), South Boston; and Billings Field, West Roxbury

Repairs were completed at three historic cemeteries: Copp's Hill, North End; Eliot, Roxbury; and the South End Burying Grounds

A first phase of repairs was completed at two of the City's active cemeteries: Fairview, Hyde Park; and Evergreen, Allston/Brighton

#### **Recreation Facilities**

The Mason Pool in Roxbury was reopened, returning a valuable recreational facility to the community

Repairs were completed on the Roslindale Municipal Building — an important contribution to the health and vitality of Roslindale Village

#### **Libraries**

Air conditioning was installed at twelve branch libraries — part of a larger commitment to enhance neighborhood branches of the library system

#### **Infrastructure**

The roadways of Boston underwent significant repair including reconstruction of 23 miles and resurfacing of 11 miles

Pedestrians also benefitted from the City's capital investment as 12 miles of sidewalks were reconstructed

Over 660 street lights were installed lighting up neighborhood business districts and residential areas, and bringing a feeling of safety and security to Boston's streets

Traffic signals were installed at six key locations as part of an overall strategy to improve the flow of traffic throughout Boston

#### **Economic Development**

The Boston Marine Industrial Park's "Harbor Gateway" plan was moved many steps closer to fruition with the completion of infrastructure improvements

In Phase II of the Park Plaza urban renewal project, sidewalks and roadways were replaced and resurfaced

Work was completed on the first phase of the South Station Air Rights project

# PROGRESS REPORT

## Completed Projects CONTINUED

### **Municipal and Historic Facilities**

Boston City Hall received long overdue Phase I repairs, including asbestos removal, waterproofing and masonry work

### **County Facilities**

Modular cell units were installed within the perimeter of the Charles Street Jail site, enabling the facility to remain open and reduce overcrowding while the new jail is being constructed

Suffolk County Courts were provided with emergency lighting and an overall design for critical repairs

The roof was replaced at the Brighton District Court

# PROGRESS REPORT

## Projects in Construction

Across the City — in the neighborhoods and downtown — work is in progress. Over 70 projects are under construction in the parks, police stations, health centers and business districts of the city. When completed, these repairs and renovations will have an enormous effect on the daily lives of those who live in and use the City.

### Public Safety

A new neighborhood police station in Mattapan is now in the construction phase with completion anticipated later this year

Work has begun on Station 5 in Hyde Park. This station will be renovated to serve as a full service neighborhood station

Renovations at 12 fire stations are in progress, meeting the Administration's goal of renovating a total of 33 fire stations

### Health Care

Boston City Hospital is receiving a number of long awaited repairs and renovations. The Ambulatory Care Center is now undergoing repair necessitated by fire damage and renovation for use as dental and pediatric outpatient care

Life safety improvements — including upgrade of smoke, fire alarm and sprinkler systems in four Boston City Hospital buildings — is now in progress

Repairs to the South Block complex along with roof replacements on the Finland Building and the warehouse have been initiated

Uphams Corner and the Harvard Street Health Centers are receiving long awaited internal renovations and roof replacement

### Education

The City of Boston has begun necessary modernization work at South Boston High

Asbestos removal has been started at four schools: Edison, Lewenberg, O'Hearn, and Brighton High School

Emergency masonry repairs to West Roxbury High School have commenced



# PROGRESS REPORT

## Projects in Construction CONTINUED

### **Parks and Cemeteries**

Construction projects have begun in 14 neighborhood parks, including the creation of tot lots at Connolly (Roxbury) and Smith (Allston/Brighton) playgrounds and playing fields at Jefferson (Jamaica Plain) and Walsh (Dorchester) playgrounds

Two of the City's three active cemeteries (Evergreen and Fairview) are in the midst of construction projects which include new fencing, gate repairs, and burial plot development

### **Recreation Facilities**

The L Street Bathhouse is currently undergoing complete renovation

The Healy Pool is now in the process of being totally renovated

### **Libraries**

Three branch libraries — Connolly, Fields Corner and Hyde Park — are in the midst of repairs and renovations ranging from roof replacements and masonry repairs to improved handicapped accessibility

Construction will soon begin on the new addition to the West Roxbury Branch Library

### **Infrastructure**

Currently underway is 15 miles of roadway reconstruction and 6 miles of roadway resurfacing

Another five miles of sidewalk reconstruction is in progress, which along with 1336 street light installations, will aid Boston's pedestrians

Traffic signal installation is in progress at five locations, including: Centre and South streets, Jamaica Plain; Washington and Williams streets, Roxbury; and North Harvard Street near Easton Street, Brighton

Improvements including street, sidewalk, and traffic signalization are currently under construction in Cleary Square and Tremont Street business districts



# PROGRESS REPORT

## Projects in Construction CONTINUED

### **Economic Development**

Construction is underway in the Boston Marine Industrial Park to reconstruct Black Falcon Avenue and Pier 10. When completed, the latter will support Drydock 3 gate and provide safe docking for other maritime uses

Charlestown is currently undergoing street reconstruction and various repairs — lighting, landscaping and paving — are underway in the Shipyard Park around the old dry dock

Reconstruction of Chester Park and the adjacent Mass Avenue sidewalks are underway along with lighting and landscaping improvements

### **Municipal and Historic Facilities**

Asbestos removal in Boston City Hall is in progress along with replacement of the cooling system as part of Phase II improvements

### **County Facilities**

Steeple renovation is currently being effected at the Brighton District Court

# PROGRESS REPORT

## Projects in Design

Many of the projects to which the City is committed are in the design phase. Before a single project begins construction, hours of design, public comment, review and revision take place. For residents of Boston, for those who look forward to using these buildings and roadways, there is an opportunity to shape these projects and participate in their design.

### **Public Safety**

Preparation for the renovation work at six police stations is now underway, including: Hyde Park, Charlestown, and Areas A, B, C and D

New construction designs are underway for South Boston and Jamaica Plain police stations.

Design and development of the new Enhanced 9-1-1 and Computer-Aided Dispatch systems, are moving forward

Renovation plans to seven fire stations are now in design

### **Health Care**

Master planning, including program planning and preliminary design, has begun for the new inpatient facility at Boston City Hospital

Foley Building renovations, major refurbishment of three floors of patient rooms including the Central Sterile Supply and Front Stairs at Mattapan, are being developed

Renovations for the Maternity Building and the Operating Room at Boston City Hospital are now in the design phase

Heating system improvements, boiler replacement and upgrade at Mattapan are being prepared

Designs are being drawn for a number of projects at Long Island Hospital including renovation of the administration and Nichols buildings, garage and emergency exit door replacements, and improvements to the heating system, emergency generator, laundry exhaust and sewage plant

Whittier Street and East Boston Health Center renovations are currently being drafted

# PROGRESS REPORT

## Projects in Design CONTINUED

### **Education**

Designs for the modernization of six schools are currently being drawn up, including repairs for Emerson, Lee, R. Shaw, P. Shaw, Ellis, and Thompson schools

Renovations to the Hernandez School, Burke High, and the Tobin School have begun, including work to repair windows and improve lighting

Window replacements and egress improvements are being developed for five and ten schools, respectively

Design work is well underway for major renovation to both the Latin School and the Boston Latin Academy

Design work is now in progress for the rehabilitation of White Stadium and construction of an addition to the Central Kitchen Facility

### **Parks and Cemeteries**

Twenty-three parks are currently under design, including Harambee Park, Ringer Park, and North End Playground

Renovations at three historic cemeteries — King's Chapel, Hawes/Union and the Westerly Burial Grounds — are now being designed

Renovations for the Franklin Park Golf Course are currently being planned and drafted

Designs are being drawn for the Franklin Park and Mount Hope Maintenance Facilities as well as the Hancock Street Garage

Plans are being drafted for the repair of the Evergreen Cemetery Gatehouse

The Franklin Park Greenhouses, slated for renovation and renewed use, are currently in the design phase

Seating is being designed for the Columbus and East Boston Stadiums

Three field houses are now being designed in advance of major renovation work: Columbus Park, East Boston Stadium and Gibson-Doherty (Townfield) Park

### **Recreation Facilities**

Three pools — the Mirabella (North End), the Paris Street (East Boston), and Clougherty (Charlestown) — are undergoing development and design

The complete renovation of the Paris Street Recreation Center is currently in design

# PROGRESS REPORT

## Projects in Design CONTINUED

### **Libraries**

General renovations are now being designed for 17 branches in every neighborhood of the City

Restoration plans are being drafted for repairs and renovation of the McKim Central Library

Security systems improvements for all 26 branch libraries are being planned

### **Infrastructure**

Construction of 13.5 miles of roadway is now in design, along with five major roadway projects, including Columbia Road, Blue Hill Avenue/Dudley Street and Washington Street

The repair of the Northern Avenue Bridge has moved into the final design phase

Eleven bridge reconstruction and repair projects are now in the drawing and design phase

Traffic signal installations are now on the drawing boards for 48 locations

Renovations are being designed for four Public Works Department garages and the Boston Transportation Department headquarters

Final drawings for the construction of a new East Boston Public Works Department garage are now being drafted

### **Economic Development**

Neighborhood business district improvements are being designed for the Roslindale, Codman Square, and Tremont Street commercial districts

John Eliot Square and Eliot Norton Park improvements are now being drafted

Essex Street and Harrison Avenue reconstruction is in the design phase

Street improvements are being planned for Campus High, Charlestown, Kittredge Square, North Station and the South End

## PROGRESS REPORT

### Projects in Design CONTINUED

#### **Municipal and Historic Facilities**

Renovations and repairs for Boston City Hall including waterproofing, an air handling system, plaza repairs and Dock Square Garage decking are now in the design phase

Renovations are being planned for four municipal buildings: Tobin , Parkman House, Brighton (Veronica Smith Center), and Uphams Corner

#### **County Facilities**

Critical repairs for Charles Street Jail, Deer Island Prison, and the District Courts are now on the drawing boards

Suffolk County Court will be receiving a new roof and repairs to its elevator



# PROGRESS REPORT

## Projects Under Study

Maintaining a five-year horizon for the City's Capital Plan is an ongoing process. To insure that the City is in a position to develop capital budgets in both a thoughtful and timely manner, the Office of Capital Planning is constantly involved in studies and analyses of various projects. While these projects are included at a very modest capital cost to the city in this plan, if pursued, they would represent a much greater budget share in future capital plans.

### **Public Safety**

Additional studies are being performed to determine future facility replacement needs for the Fire Department

### **Health Care**

Analysis of facility needs of the homeless shelter program located at Boston City Hospital and Long Island Hospital is now underway

### **Education**

Planning is now being conducted as part of Year Four and Five of the Unified Facilities Plan

A study to determine roof replacement needs is being conducted, with the expectation that up to 32 roof replacements will need to be effected

### **Recreation Facilities**

Studies are being conducted in anticipation of the reopening of two recreation/community centers at the Archdale and Gallivan developments

A field house renovation study has begun

The development of a new Tourist Information Center is now being studied

Renovations of the Boathouse and historic Pinebank Building at Jamaica Pond are now being studied

### **Libraries**

A study reviewing the facility needs of the Library Department to determine which if any facilities will need replacement in the moderate and long-term will begin shortly

### **Infrastructure**

A study of Downtown Crossing is now underway

### **Economic Development**

The Government Center footbridge is now in the preliminary design phase

### **County Facilities**

A study concerning long-term fire alarm needs for the Suffolk County Court is now being conducted



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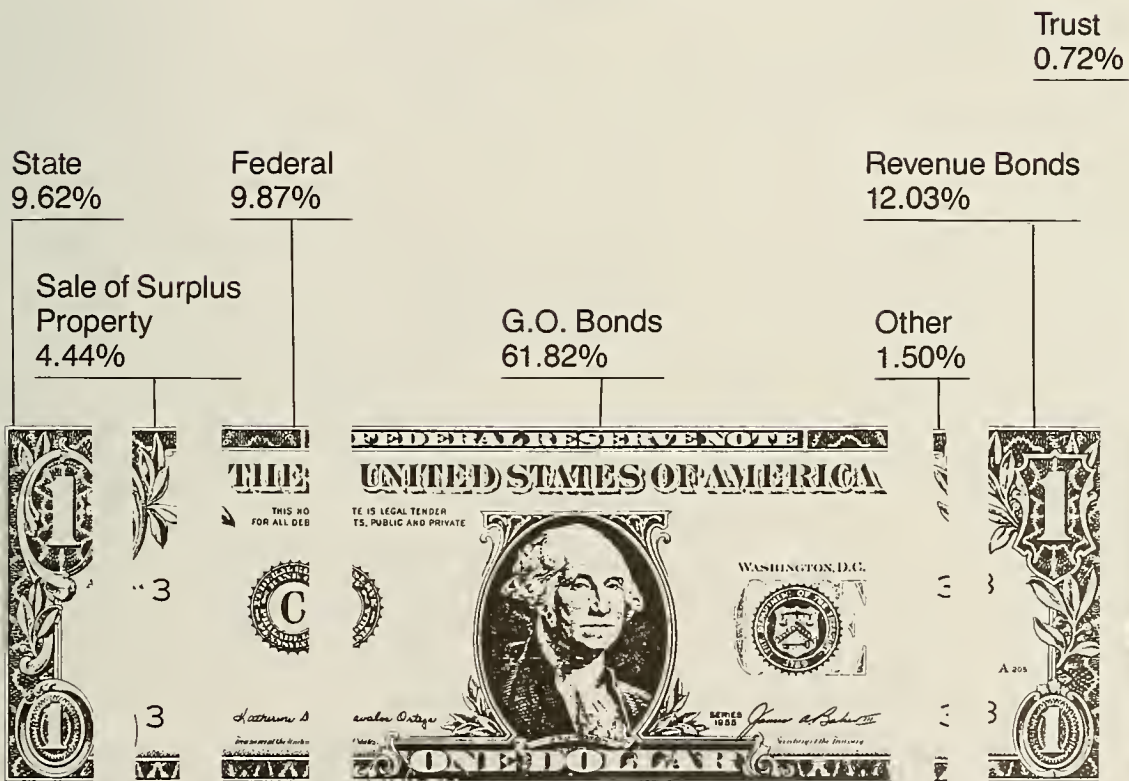




# CAPITAL FUND REVENUES

## By Source

TOTAL = \$920.5



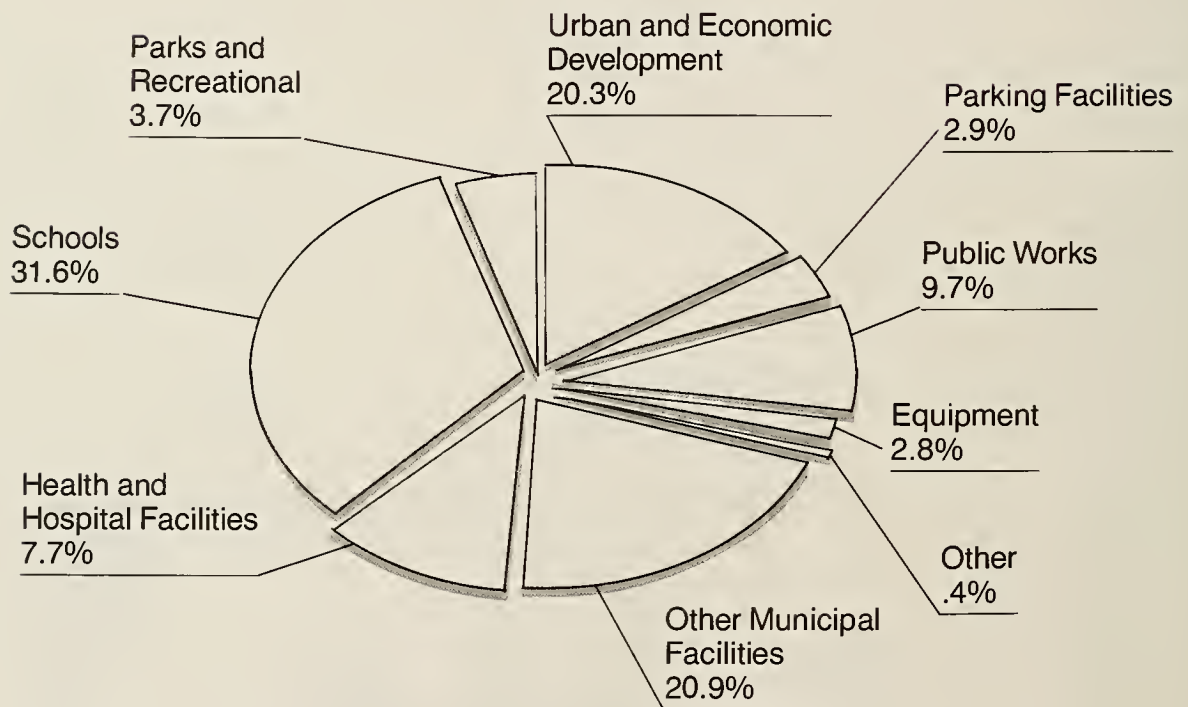
### City of Boston Current Bond Ratings

Standard and Poor's A1  
Moody's BAA1



# CAPITAL FUND DEBT OUTSTANDING By Purpose

## NET DEBT OUTSTANDING 6/30/87



### DEBT RATIO 6/30/87

Net Debt (1) \$459,480

(2) Boston Ratio to Assessed Value	2.3%
(4) National Median to Assessed Value	3.2%
(3) Boston Debt Per Capita	\$805.
(4) National Median Per Capita	\$850.

NOTE: (1) As of 6/30/87 dollars in thousands  
Does not include debt deemed payable from related sources, ex. Rapid Transit, Water & Sewer, Refunding Bonds.  
(2) City of Boston Assessed Value 20.2 billion Source City of Boston Official Statement 8/15/86  
(3) U.S. Census Bureau as of July 1984 — pop. 570,719 (est.)  
(4) Moody's 1987 Medians

# DEBT SERVICE REQUIREMENTS

	FY YEAR ENDED 6/30/87	FY YEAR ENDED 6/30/88	FY YEAR ENDED 6/30/89	FY YEAR ENDED 6/30/90	FY YEAR ENDED 6/30/91	FY YEAR ENDED 6/30/92
Gross Debt Service Requirements						
Bonded Debt:						
Principal	\$48,565	\$55,255	\$54,435	\$56,820	\$59,928	\$ 66,270
Interest	40,840	38,022	34,796	35,720	36,787	40,608
Total	<u>(1)89,405</u>	<u>93,277</u>	<u>89,231</u>	<u>92,540</u>	<u>96,715</u>	<u>106,878</u>
Less: Revenue Deemed Available From Related Sources:						
Parking Rentals	(2) 3,050	3,200	2,400	2,000	1,670	1,670
School Construct Ass't.	(3) 16,233	15,689	14,366	20,430	20,441	20,588
Water and Sewer Pymts	1,091	952	857	764	648	482
Sinking Funds	(4) 307	400	283	283	366	2,141
Funding Loan Act of 1982	6,859	7,690	8,317	8,733	9,129	9,454
Net Debt Service Requirements						
Bonded Debt:	<u>\$61,865</u>	<u>\$65,346</u>	<u>\$63,008</u>	<u>\$60,330</u>	<u>\$64,461</u>	<u>\$ 72,543</u>
Interest on Temporary Loans:						
Revenue Anticipation	(5) 2,992	3,500	3,500	3,500	3,500	3,500
Bond Anticipation	-0-	-0-	-0-	-0-	-0-	-0-
Total Net Debt Service Requirements:	<u>\$64,857</u>	<u>\$68,846</u>	<u>\$66,508</u>	<u>\$63,830</u>	<u>\$67,961</u>	<u>\$ 76,043</u>

## NOTES:

(1) Assuming borrowings FY'88 through FY'92 totalling \$385 million, 20 yr average maturity, with an average interest rate of 7.5%.

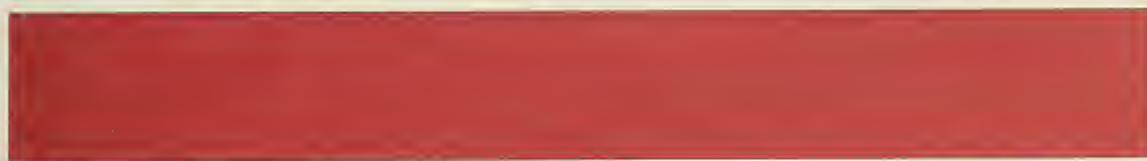
(2) 1988 through 1992 — Estimate — City of Boston Real Property Department

(3) 1988 through 1992 — Estimate — Office of Capital Planning based on current U.F.P. and Capital Plan

(4) Includes amounts received on account of betterments estimated at \$80,000 per year.

(5) Assuming \$70 million per year — 1988–1992 at average cost of 5.6%.





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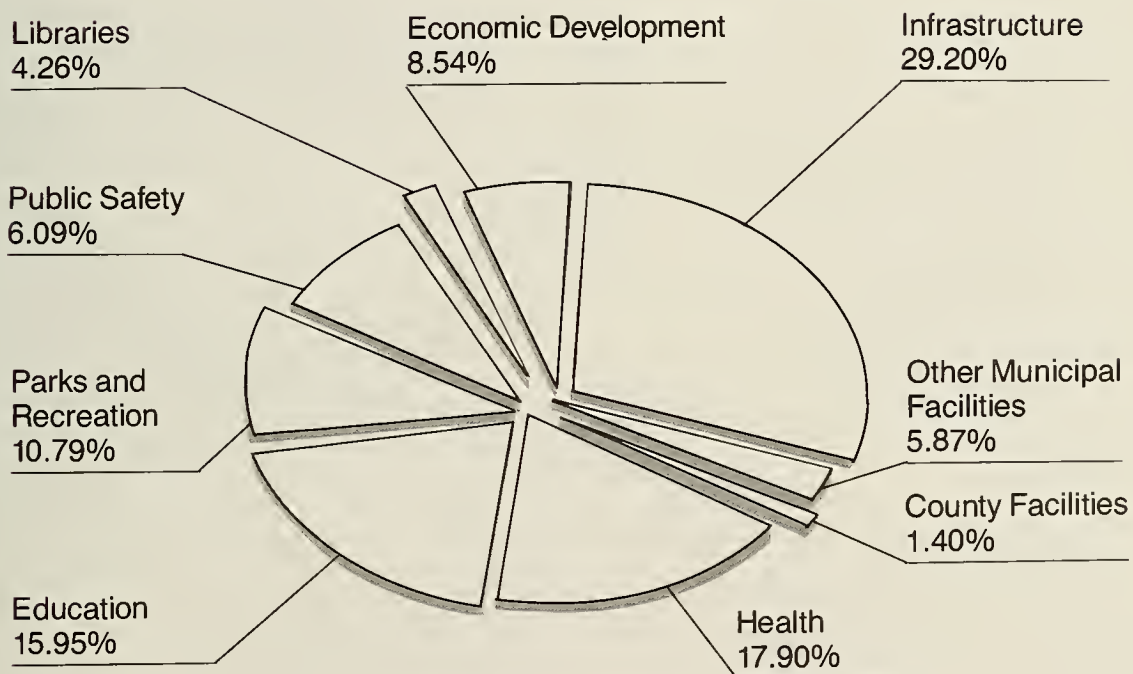




# PROJECTED CAPITAL EXPENDITURES By Category

FY88-92 AND LONG-RANGE

TOTAL = \$920.5



## CAPITAL BUDGET SUMMARY

DEPARTMENT	FY 1988–1992 TOTAL
POLICE	\$ 29.6 million
FIRE	26.5
HEALTH & HOSPITALS	164.8
SCHOOLS	146.8
PARKS AND CEMETERIES	77.7
COMMUNITY SCHOOLS/RECREATION	21.6
LIBRARY	39.2
PUBLIC WORKS	262.8
TRANSPORTATION	6.0
PFD DEVELOPMENT	8.0
BRA	64.5
EDIC	6.1
MUNICIPAL/HISTORIC FACILITIES	54.0
COURTS AND CORRECTIONS	<u>12.9</u>
<b>TOTAL CAPITAL PLAN</b>	<b>\$920.5</b>



# H I G H L I G H T S



# HIGHLIGHTS





# PUBLIC SAFETY



*East Boston Police Station*

# HIGHLIGHTS

## Public Safety

### NEW CONSTRUCTION

- **\$10.5 million** to construct three new neighborhood police stations in Mattapan, South Boston and Jamaica Plain
- **\$5 million** to construct a new fire station near Oliver and Purchase streets

### MAJOR RECONSTRUCTION

- **\$4.5 million** to upgrade neighborhood police stations in Brighton, East Boston, Hyde Park and Charlestown
- **\$1.2 million** to renovate Area Police Stations B, C and D
- **\$1.26 million** to construct a juvenile detention facility at the Area A station
- **\$2.9 million** to renovate Edgewood Street Garage for use by the Police Mobile Operations Unit
- **\$169,000** to replace the apparatus floor at Fire Engine Company 8 in the North End

### REPAIRS

- **\$204,000** to construct a handicapped access ramp at Police Headquarters
- **\$260,000** for cellblock rehabilitation at eight police stations
- **\$1.35 million** for roof, window and door replacements, and masonry work at 12 fire stations
- **\$290,000** to improve the Fire Alarm Building's transformer and switchboard
- **\$5.1 million** for systems, interior, and exterior site improvements at 32 fire stations and three support facilities

### EQUIPMENT

- **\$3 million** to design and install a state of the art Computer-Aided Dispatch system
- **\$2.5 million** to design and install an Enhanced 9-1-1 System
- **\$2.2 million** to purchase 10 pumps, three ladders and two rescue trucks in FY86 and FY87
- **\$1.2 million** to purchase four ladder trucks and one pumper truck in FY88
- **\$4.1 million** to purchase ladder and pumper trucks in FY89-92

# HEALTH CARE



*Boston City Hospital, South End*

# HIGHLIGHTS

## Health Care

### NEW CONSTRUCTION

- **\$120 million** to design and construct new inpatient facility at Boston City Hospital

### MAJOR RECONSTRUCTION

- **\$7 million** to design and renovate patient rooms in the Foley Building at MCDH
- **\$2 million** to construct nine new ambulance garages across the City
- **\$1.5 million** to renovate the oral surgery clinic and pediatric clinic as part of the ACC renovation project at BCH

### REPAIR

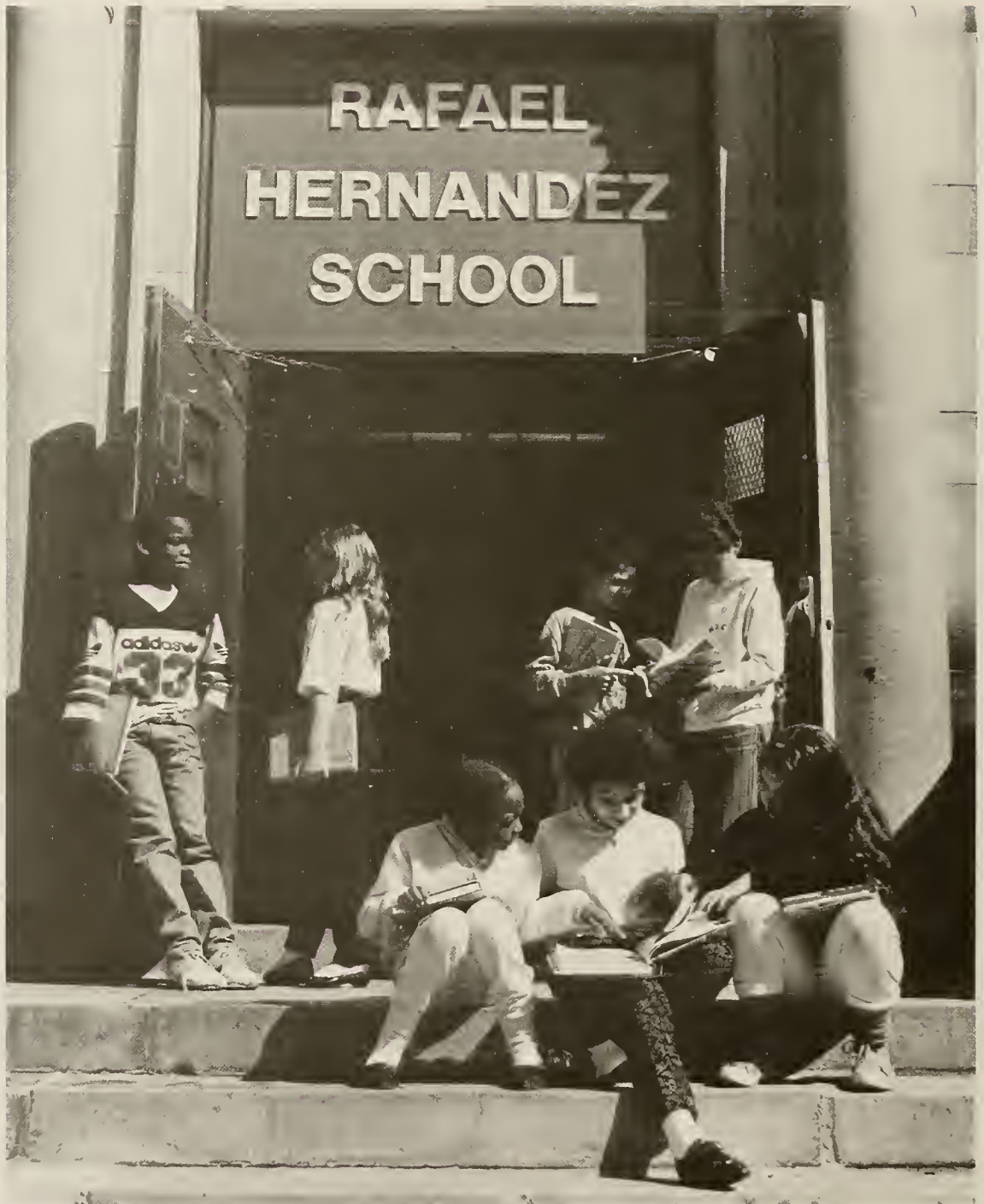
- **\$1.8 million** to design and install life safety improvements at BCH
- **\$1.5 million** for repairs to six neighborhood health centers
- **\$1.7 million** for roof and masonry repairs at BCH, LIH, and MCDH
- **\$929,000** to improve heating systems and upgrade emergency generators at LIH and MCDH
- **\$863,000** to replace air conditioning units serving Dowling operating rooms at BCH
- **\$754,000** for general repairs at the Tobin Homeless Shelter at LIH
- **\$603,000** for Phase I improvements to the power plant at LIH
- **\$140,000** for repairs to the South Block Plaza at BCH

### EQUIPMENT

- **\$1.7 million** for new hospital equipment purchases as part of the second year of a five year capital equipment plan



## EDUCATION



*Rafael Hernandez School, Jamaica Plain*



# HIGHLIGHTS

## Education

### MAJOR RECONSTRUCTION

- **\$64 million** to rehabilitate and renovate up to 80 school facilities, citywide over the next five years
- **\$35 million** to completely renovate the Boston Latin School and reconstruct the Boston Tech. building for use as the Boston Latin Academy
- **\$10 million** to repair masonry facade of the West Roxbury High School and the Murphy Elementary School
- **\$28 million** to complete building modernizations, and roof and heating system repairs at up to 82 schools identified in the first three years of the original Unified Facilities Plan
- **\$5.3 million** to renovate and repair the White Schoolboy Athletic Stadium
- **\$1.6 million** for improvements at the School Department's Central Kitchen facility
- **\$1.5 million** for restoration of the fire damaged Holland School
- **\$1.4 million** to rehabilitate the Roosevelt School for use as the Hernandez School

## PARKS AND CEMETERIES



*Ronan Park Tot Lot, South Dorchester*

# HIGHLIGHTS

## Parks and Cemeteries

### NEW RECONSTRUCTION

- **\$2.5 million** for tree planting in parks and along streets, citywide
- **\$757,000** to construct a new greenhouse facility at Franklin Park
- **\$920,000** to construct a new maintenance facility at Mt. Hope Cemetery
- **\$8.9 million** budgeted long term for construction of a new maintenance facility

### MAJOR RECONSTRUCTION

- **\$38.4 million** to rehabilitate more than 100 parks and playgrounds, citywide
- **\$1.2 million** to replace 20 additional tot lots in 1988
- **\$1.3 million** to renovate Columbus, East Boston and Gibson-Doherty (Townfield) field houses
- **\$7.7 million** to rehabilitate field houses and recreation buildings, citywide
- **\$173,000** to replace seating at Columbus and East Boston Stadiums
- **\$1.1 million** for lighting and ballfield renovations on Boston Common
- **\$5.2 million** for the reconstruction of Copley Square including private and state funding
- **\$2 million** to renovate Franklin Park central maintenance facility and Hancock Street Garage
- **\$144,000** to complete a study for the renovation and reuse of historic Pinebank Building on Jamaica Pond

### REPAIR

- **\$1.7 million** to renovate historic cemeteries, citywide
- **\$3.4 million** for critical park repairs, citywide
- **\$506,000** to repair operating cemetery facilities
- **\$115,000** to design prototype field house
- **\$115,000** to design a new Tourist Information Center on Boston Common
- **\$1.6 million** for parks and cemetery equipment purchases



## RECREATION FACILITIES



*Healy Pool, Roslindale*

## HIGHLIGHTS

### Recreation Facilities

#### MAJOR RECONSTRUCTION

- **\$4.7 million** for complete renovation of Archdale and Gallivan recreation centers
- **\$3.2 million** to renovate Paris Street, Mission Hill, Shelbourne, and Nazzaro recreation centers
- **\$7.7 million** to completely renovate the L Street Bathhouse
- **\$4.3 million** to renovate Healy, Mason, Mirabella, Clougherty, and Paris Street pools

#### REPAIR

- **\$330,000** for critical mechanical and interior repairs to 22 pools, citywide
- **\$1.9 million** for roof and interior repairs at eight community school and recreation buildings, citywide



# LIBRARIES



*West Roxbury Branch Addition, Schematic Design*

# HIGHLIGHTS

## Libraries

### NEW CONSTRUCTION

- **\$3.6 million** to construct an addition to the West Roxbury Library

### MAJOR RECONSTRUCTION

- **\$13.4 million** for Phase I renovations at the McKim Central Library
- **\$2.3 million** for roof replacement and upgrade of the mechanical systems at the Charlestown Service Building

### REPAIRS

- **\$1.5 million** for branch facade and exterior site improvements
- **\$144,000** to install a branch wide security system
- **\$254,000** for repairs at Fields Corner and Hyde Park branches
- **\$330,000** for electrical and interior repairs at the Connolly branch
- **\$1.2 million** for Phase I repairs at 17 branch libraries
- **\$3.4 million** for Phase II repairs at 18 branch libraries

# INFRASTRUCTURE



*Long Island Bridge*



# HIGHLIGHTS

## Infrastructure

### NEW CONSTRUCTION

- **\$1.6 million** to construct a new Public Works Garage in East Boston

### MAJOR RECONSTRUCTION

- **\$108 million** to completely reconstruct over 100 miles of roadway, citywide
- **\$18.8 million** to install new street lighting, citywide
- **\$15.7 million** to reconstruct over 25 miles of sidewalks, citywide
- **\$10.6 million** to rehabilitate Long Island Bridge
- **\$5.7 million** for design and engineering of 11 major roadway reconstruction projects with proposed state and federal funding
- **\$4.9 million** for infrastructure improvements in business districts citywide, including Roslindale Village, Codman Square, Cleary Square, Tremont St., Dorchester Ave, and Centre St., and the design of improvements for Egleston Square
- **\$3.1 million** for infrastructure improvements at several affordable housing development sites, citywide
- **\$2.9 million** to design and engineer the rehabilitation of 16 highway and pedestrian bridges with proposed state and federal funding
- **\$2.6 million** for intersection improvements at Day and Andrew squares and pedestrian way improvements along Congress Street
- **\$900,000** for improvements to Washington Street including reconstruction of sidewalks along Washington St. from Avery St. to Boylston St. and a feasibility study for improvements to the Downtown Crossing area

### REPAIRS

- **\$3.1 million** for critical repairs to six Public Works district maintenance facilities

# ECONOMIC DEVELOPMENT



*Design Center, South Boston*



# HIGHLIGHTS

## Economic Development

### NEW CONSTRUCTION

- **\$1.9 million** for construction of Shipyard Park and improvements alongside Drydock 2
- **\$63,000** for preliminary design of a foot bridge over Congress Street linking Government Center Plaza to the Quincy Market area

### MAJOR RECONSTRUCTION

- **\$5.8 million** for public improvements in the Park Plaza Urban Renewal Area
- **\$5.7 million** to completely reconstruct streets in the South End Urban Renewal Area
- **\$4.3 million** to reconstruct streets and sidewalks in conjunction with the Tent City (South End), Parcel C-2a (Charlestown), and Fountain Hill and Conkling (Roxbury) housing developments
- **\$3.2 million** to complete the Harbor Gateway project at the Boston Marine Industrial Park
- **\$2.9 million** to reconstruct streets and sidewalks in the Kittredge Square and Washington Park Urban Renewal Areas
- **\$2.4 million** to reconstruct John Eliot Square
- **\$2.3 million** to rehabilitate Pier 10 and reconstruct Terminal Street/Black Falcon Avenue at the BMIP
- **\$1.5 million** to complete construction of the Long Wharf public park

### REPAIR

- **\$537,000** for critical interior and systems repairs to the Whittier Street Health Center
- **\$270,000** to repair the Chinatown Gateway Arch
- **\$238,000** to resurface and construct sidewalks along Fid Kennedy Avenue from Bollard Way to Dolphin Way

## MUNICIPAL AND HISTORIC FACILITIES



*Boston City Hall*

# HIGHLIGHTS

## Municipal and Historic Facilities

### MAJOR RECONSTRUCTION

- **\$19.4 million** for asbestos removal, waterproofing, elevator repairs, air conditioning, handicapped access and plaza repairs at City Hall
- **\$5.5 million** for interior renovations at the Tobin Municipal Building
- **\$1.24 million** to renovate the Veronica Smith Senior Center, Brighton
- **\$1.6 million** for renovations at the Codman Square Municipal Building
- **\$1.7 million** to renovate the Uphams Corner Municipal Building
- **\$2.7 million** to renovate the Hawkins Street Municipal Building for use as municipal office space
- **\$3.99 million** to repair and renovate the Old State House
- **\$4.6 million** to repair and renovate Faneuil Hall

### REPAIRS

- **\$144,000** for repairs to the Parkman House

## COUNTY FACILITIES



*Charles St. Jail, Modular Cell Units*



# HIGHLIGHTS

## County Facilities

### NEW CONSTRUCTION

- **\$2.3 million** to construct 59 modular cell units to expand the capacity of the existing facility while the new facility at the Charles St. Jail is constructed

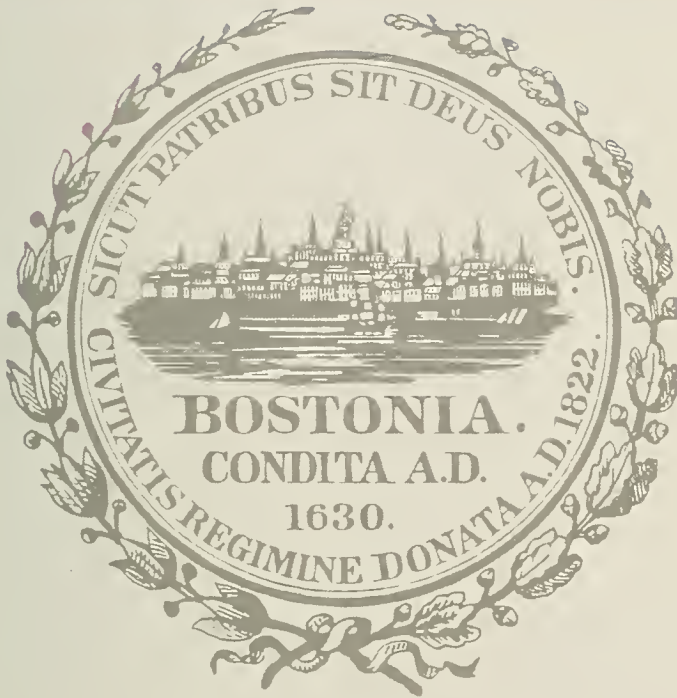
### REPAIRS

- **\$4 million** for critical interior and exterior repairs to the Suffolk County House of Correction at Deer Island
- **\$2.8 million** for systems and interior improvements to Suffolk County courthouses
- **\$1.4 million** for critical interior and exterior repairs to the Brighton and Dorchester District Courts
- **\$900,000** for critical repairs to the South Boston, Charlestown and West Roxbury District Courts



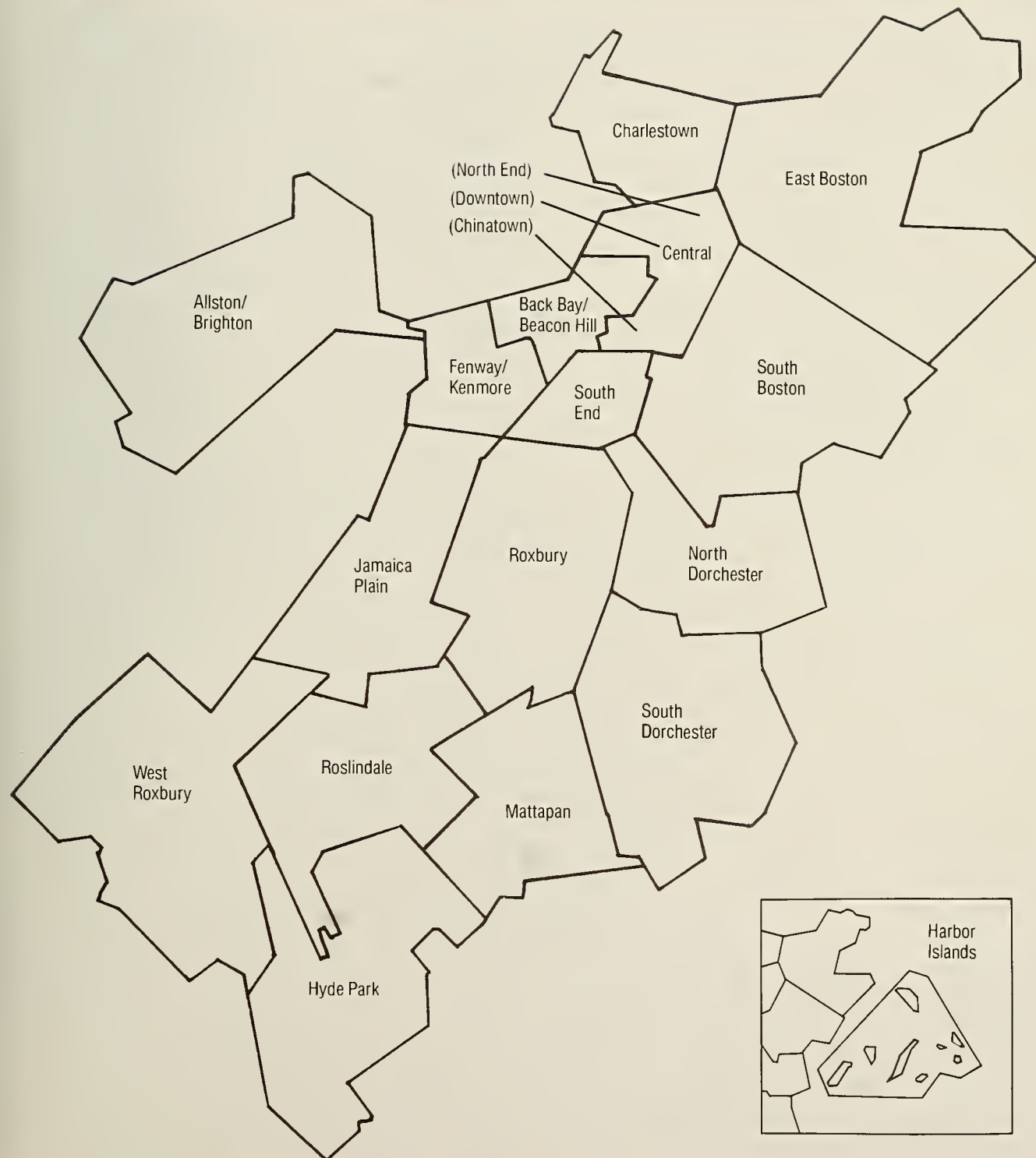


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# NEIGHBORHOODS OF BOSTON



# PUBLIC SAFETY

## Police Department Facilities



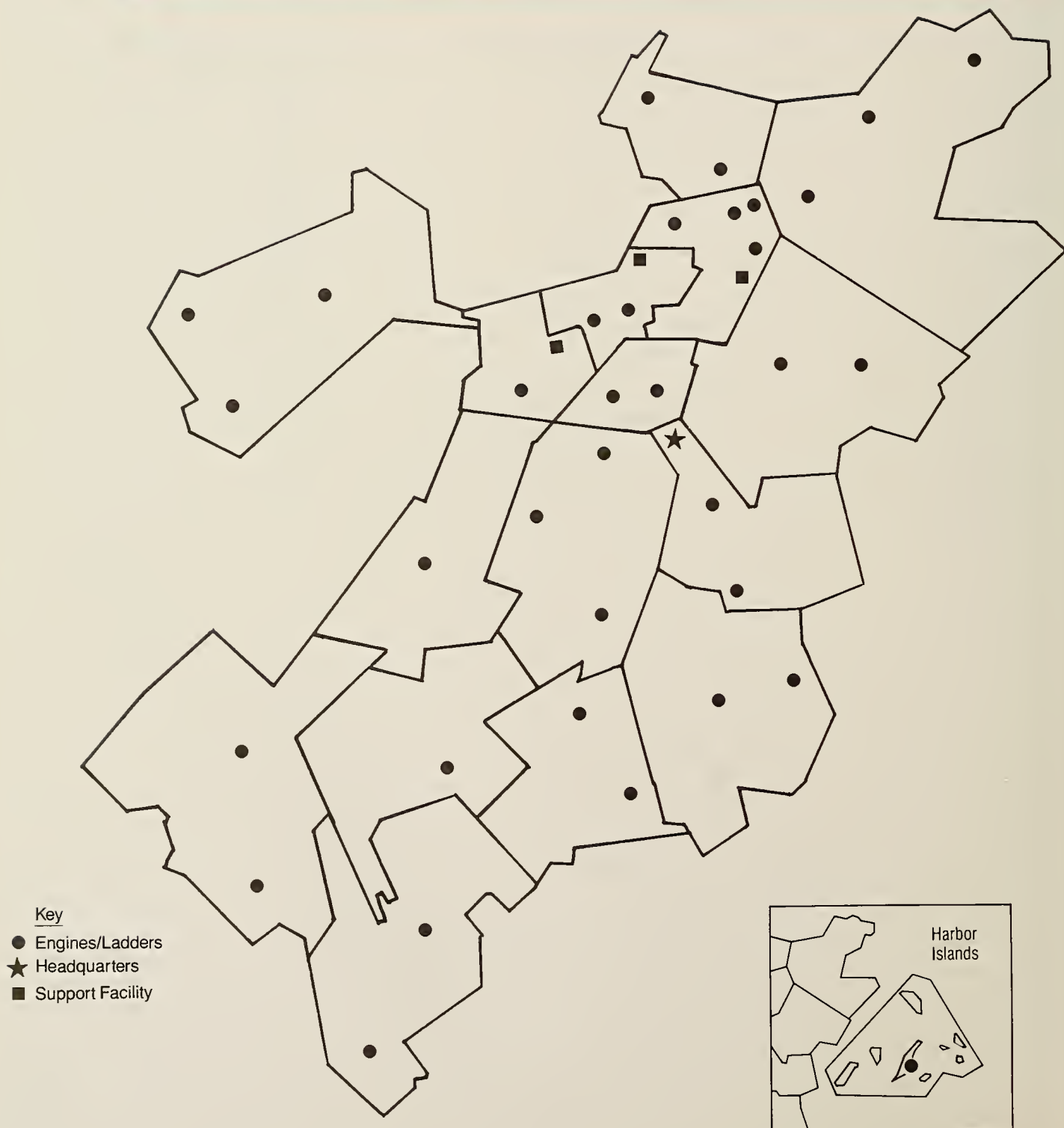


## PUBLIC SAFETY

### Police Department Facilities

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
1. Headquarters	Back Bay	1925
2. Area A	CBD	1970
3. Area B	Roxbury	1971
4. Area C	Dorchester	1971
5. Area D	CBD	1933
6. Area E	West Roxbury	1980
7. Station 5	Hyde Park	1915
8. Station 7	East Boston	1913
9. Station 14	Allston/Brighton	1893
10. Station 15	Charlestown	
11. Substation 6	South Boston	1915
12. New Facility	Jamaica Plain	to be constructed
13. New Facility	Mattapan	1988
14. New Facility	South Boston	to be constructed
15. Mobile Operations	Roxbury	
16. Police Academy	Hyde Park	1953
17. Target Range	Moon Island	
18. Stable	Roxbury	

## PUBLIC SAFETY Fire Department Facilities



## PUBLIC SAFETY

### Fire Department Facilities

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
1. Eng. 29/Lad. 11	Allston/Brighton	1929
2. Eng. 41/Lad. 14	Allston/Brighton	1977
3. Engine 51	Allston/Brighton	1913
4. Eng. 33/Lad. 15	Back Bay	1888
5. Eng. 7/Lad. 17	CBD	1971
6. Eng. 10/AT/Rescue	CBD	1953
7. Eng. 4/Lad. 24	CBD	1965
8. Engine 50	Charlestown	1918
9. Eng. 32/Lad. 9	Charlestown	1970
10. Eng. 17/Lad. 7	Dorchester	1928
11. Eng. 18/Lad. 6	Dorchester	1894
12. Engine 20	Dorchester	1958
13. Engine 21	Dorchester	1926
14. Eng. 56/Lad. 21	East Boston	1950
15. Eng. 9/Lad. 2	East Boston	1977
16. Engine 5	East Boston	1902
17. Eng. 37/Lad. 26	Fenway/Kenmore	1933
18. Eng. 48/Lad. 28	Hyde Park	1972
19. Engine 49	Hyde Park	1918
20. Eng. 28/Lad. 10	Jamaica Plain	1984
21. Engine 54	Long Island	1946
22. Eng. 52/Lad. 29	Mattapan	1973
23. Engine 16	Mattapan	1958
24. Eng. 8/Lad. 1	North End	1948
25. Marine Unit	North End	1911
26. Eng. 53/Lad. 16	Roslindale	1959
27. Eng. 24/Lad. 23	Roxbury	1898
28. Engine 42	Roxbury	1952
29. Eng. 14/Lad. 4	Roxbury	1974
30. Eng. 2/Lad. 19	South Boston	1932
31. Eng. 39/Lad. 18	South Boston	1977
32. Eng. 3/Lighting	South End	1941
33. Engine 22	South End	1960
34. Eng. 30/Lad. 25	West Roxbury	1898
35. Engine 55	West Roxbury	1974
36. Safety Division	Beacon Hill	1949
37. High Pressure Station	CBD	1979
38. Arson/Maint.	Dorchester	1951
39. Headquarters	Dorchester	1951
40. Alarm Building	Fenway/Kenmore	1925
41. Training Academy	Moon Island	1960

## HEALTH CARE Hospitals and Health Facilities



# HEALTH CARE

## Hospitals and Health Facilities

### FACILITY

### NEIGHBORHOOD

### DATE CONSTRUCTED

#### HOSPITALS

1. Boston City Hospital	South End	1861–1977
2. Long Island Hospital	Long Island	1887–1984
3. Mattapan Hospital	Mattapan	1910–1929

#### HEALTH CENTERS

4. East Boston	East Boston	
5. Harvard Street	Dorchester	1936
6. North End	North End	1922
7. South Boston	South Boston	1926
8. Uphams Corner	Dorchester	1902
9. Whittier Street	Roxbury	1932

#### AMBULANCE GARAGES

10. Faulkner Hospital	Roslindale	
11. Mattapan Police Sta.	Mattapan	1988
12. Jamaica Plain Police Sta.	Jamaica Plain	to be constructed
13. South Boston Police Sta.	South Boston	to be constructed
14. Edgewood Street — DPW	Roxbury	
15. Dana Ave. — DPW	Dorchester	
16. East Boston Police Sta.	East Boston	1913
17. Hancock Street — DPW	Dorchester	
18. Oliver Street	CBD	to be constructed



# EDUCATION

## Elementary Schools



# EDUCATION

## Elementary Schools

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
1. Samuel Adams	East Boston	1910
2. Agassiz	West Roxbury	1972
3. Dante Alighieri	East Boston	1924
4. Harriet Baldwin	Allston/Brighton	1926
5. Phineas Bates	Roslindale	1929
6. Beethoven	West Roxbury	1925
7. Blackstone	South End	1975
8. Manassah Bradley	East Boston	1958
9. Carter	South End	1971
10. William Channing	Hyde Park	1928
11. James Chittick	Mattapan	1931
12. Roger Clap	Dorchester	1896
13. James Condon	South Boston	1975
14. George Conley	Roslindale	1932
15. James Curley	Jamaica Plain	1970
16. Paul Dever	Dorchester	1957
17. Quincy Dickerman	Roxbury	1915
18. Eliot	North End	1932
19. David Ellis	Roxbury	1932
20. Ralph W. Emerson	Roxbury	1924
21. William Endicott	Roxbury	1906
22. Edward Everett	Dorchester	1909
23. Farragut	Jamaica Plain	1904
24. Emily Fifield	Dorchester	1918
25. Margaret Fuller	Jamaica Plain	1892
26. Thomas Gardner	Allston/Brighton	1906
27. James Garfield	Allston/Brighton	1925
28. Elihu Greenwood	Hyde Park	1957
29. Sarah Greenwood	Roxbury	1919
30. Henry Grew	Hyde Park	1958
31. Curtis Guild	East Boston	1921
32. Nathan Hale	Roxbury	1909
33. Dennis Haley	Roslindale	1971
34. Alexander Hamilton	Allston/Brighton	1924
35. Harvard-Kent	Charlestown	1972
36. Hemenway	Hyde Park	1952
37. James Hennigan	Jamaica Plain	1972
38. Hernandez	Roxbury	1923
39. Henry Higginson	Roxbury	1922
40. John Holland	Dorchester	1972
41. Joseph Hurley	South End	1961

# EDUCATION

## Elementary Schools

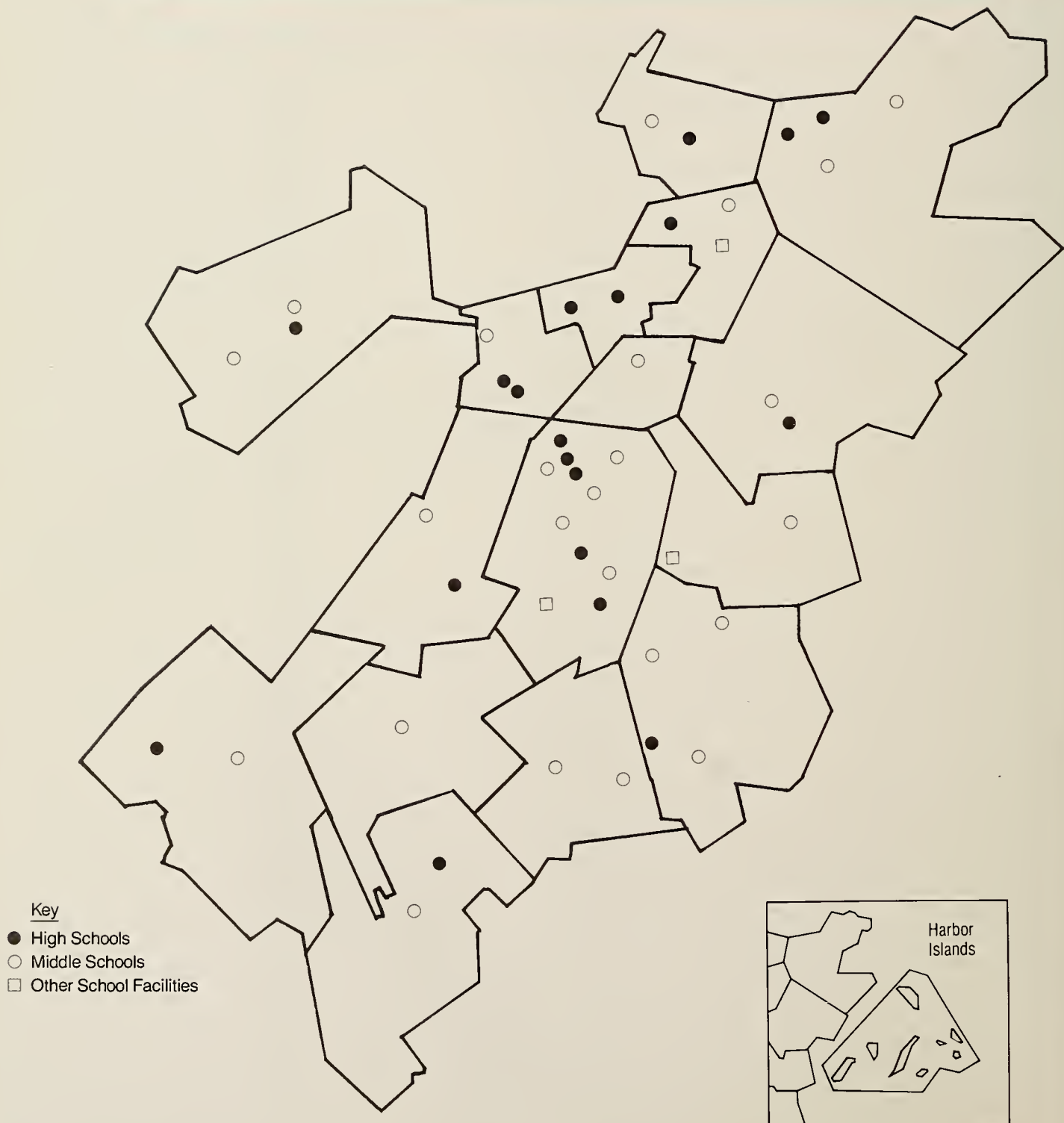


# EDUCATION

## Elementary Schools CONTINUED

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
42. Jackson-Mann	Allston/Brighton	1975
43. John Kennedy	Jamaica Plain	1963
44. Patrick Kennedy	East Boston	1933
45. Thomas Kenny	Dorchester	1926
46. Joyce Kilmer	West Roxbury	1935
47. Joseph Lee	Mattapan	1971
48. Longfellow	Roslindale	1897
49. Lyndon	West Roxbury	1928
50. Mary Lyon	Allston/Brighton	1914
51. Joseph Manning	Jamaica Plain	1941
52. John Marshall	Dorchester	1971
53. Samuel Mason	Roxbury	1905
54. Mather	Dorchester	1905
55. Mattahunt	Mattapan	1977
56. Donald McKay	East Boston	1926
57. Ellis Mendell	Roxbury	1904
58. Martin Milmore	Fenway/Kenmore	1929
59. Mozart	Roslindale	1932
60. Richard Murphy	Dorchester	1973
61. Hugh O'Donnell	East Boston	1952
62. Patrick O'Hearn	Dorchester	1957
63. Ohrenburger	West Roxbury	1972
64. James Otis	East Boston	1905
65. Francis Parkman	Roslindale	1899
66. Michael Perkins	South Boston	1926
67. Oliver Perry	South Boston	1904
68. John Philbrick	Roslindale	1913
69. Josiah Quincy	CBD	1976
70. Franklin Roosevelt	Hyde Park	1957
71. William Russell	Dorchester	1903
72. Pauline Shaw	Mattapan	1919
73. Lucy Stone	Dorchester	1937
74. Charles Sumner	Roslindale	1931
75. Charles Taylor	Mattapan	1931
76. Tileston	Mattapan	1911
77. Maurice Tobin	Jamaica Plain	1959
78. William Trotter	Roxbury	1969
79. Joseph Tynan	South Boston	1972
80. Warren-Prescott	Charlestown	1963
81. Winship	Allston/Brighton	1901
82. John Winthrop	Roxbury	1911

## EDUCATION Middle/Secondary Schools and Other School Facilities

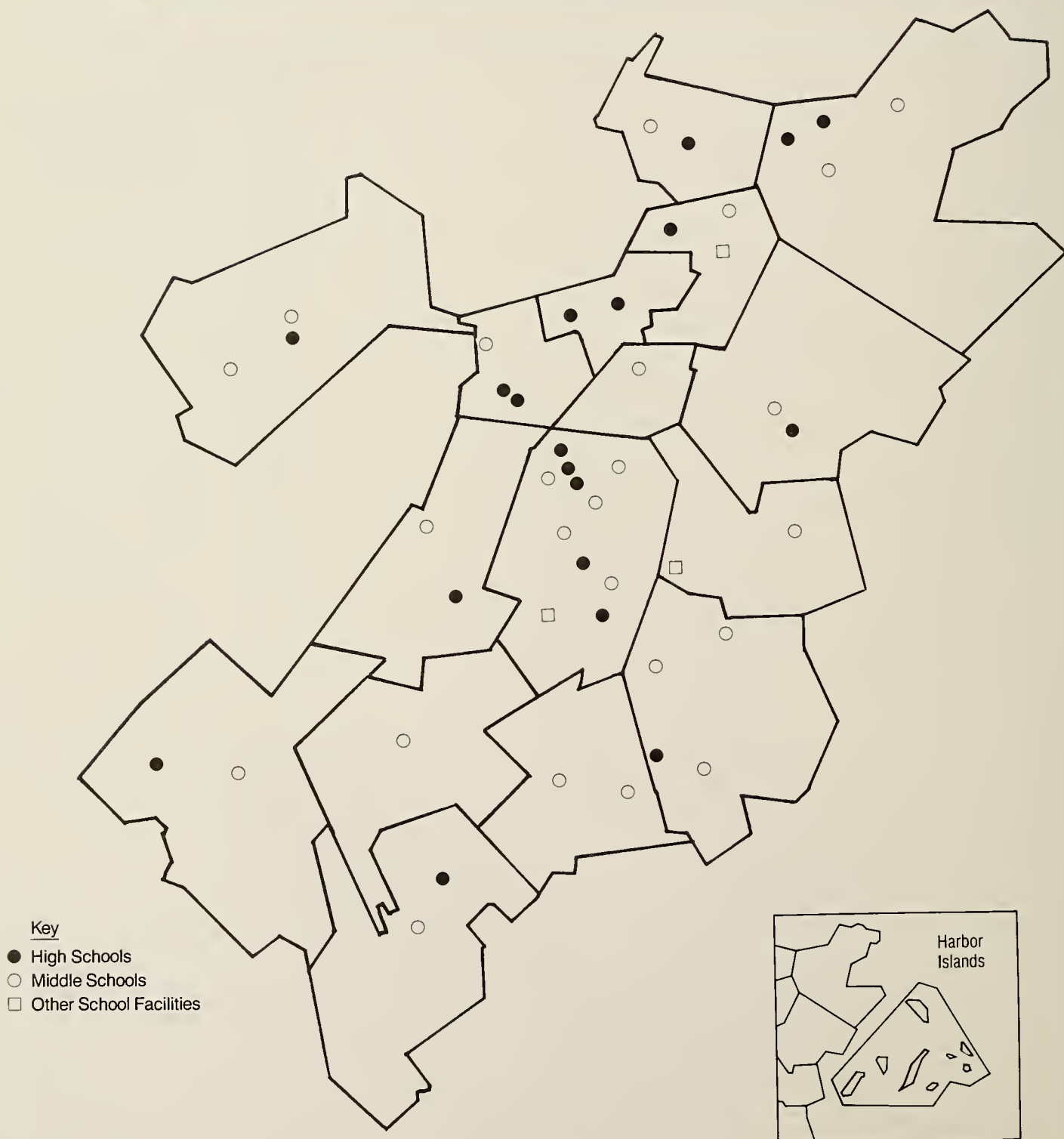




## EDUCATION Middle/Secondary Schools and Other School Facilities

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
1. Joseph Barnes	East Boston	1901
2. Boston Latin Academy	Roxbury	1926
3. Boston Latin School	Fenway/Kenmore	1922
4. Boston High	Back Bay	1911
5. Boston Technical High	Roxbury	1978
6. Brighton High	Allston/Brighton	1930
7. Jeremiah Burke High	Roxbury	1934
8. Charlestown High	Charlestown	1978
9. Cheverus	East Boston	1909
10. Grover Cleveland	Dorchester	1925
11. Copley Square High	Back Bay	acquired 1970
12. Mary Curley	Jamaica Plain	1931
13. Dearborn	Roxbury	1913
14. Dorchester High	Dorchester	1925
15. East Boston High	East Boston	1927
16. Thomas Edison	Allston/Brighton	1932
17. Clarence Edwards	Charlestown	1932
18. English High	Fenway/Kenmore	1973
19. Peter Faneuil	Beacon Hill	1910
20. Patrick Gavin	South Boston	1936
21. Hubert Humphrey — ORC	Roxbury	1978
22. Oliver Holmes	Dorchester	1905
23. Hyde Park High	Hyde Park	1929

## EDUCATION Middle/Secondary Schools and Other School Facilities



## EDUCATION Middle/Secondary Schools and Other School Facilities CONTINUED

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
24. Washington Irving	Roslindale	1936
25. Jamaica Plain High	Jamaica Plain	1979
26. Martin Luther King	Roxbury	1937
27. Solomon Lewenberg	Mattapan	1930
28. Lewis	Roxbury	1912
29. Charles Mackey	South End	1959
30. Madison Park	Roxbury	1978
31. John McCormack	Dorchester	1967
32. William McKinley	Fenway/Kenmore	1923
33. Michelangelo	North End	1919
34. William Rogers	Hyde Park	1902
35. Robert Shaw	West Roxbury	1919
36. South Boston High	South Boston	1901
37. William Taft	Allston/Brighton	1895
38. Frank Thompson	Mattapan	1922
39. James Timilty	Roxbury	1937
40. Mario Umana	East Boston	1976
41. West Roxbury High	West Roxbury	1976
42. Phyllis Wheatley	Roxbury	1929
43. Woodrow Wilson	Dorchester	1932
44. White Stadium	Roxbury	1949
45. Central Kitchen	Dorchester	1972
46. Administration Bldg.	CBD	1912

## PARKS AND PLAYGROUNDS



# PARKS AND PLAYGROUNDS

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
1. Adams Park (Roslindale Sq.)	Roslindale	1919
2. Allen Park	North Dorchester	
3. Amatuucci Playground	Hyde Park	1958
4. American Legion Playground	East Boston	1924
5. Arborway	Jamaica Plain	1892
6. Arnold Arboretum	Jamaica Plain	1882
7. Back Bay Fens	Fenway/Kenmore	1877
8. Barry Playground	Charlestown	1897
9. Beauford Play Area	Roxbury	1965
10. Beecher Street Play Area	Jamaica Plain	1942
11. Beethoven School Play Area	West Roxbury	
12. Belden Street Tot Lot	North Dorchester	
13. Billings Field	West Roxbury	1896
14. Blackstone Square	South End	
15. Boston Common	Back Bay/Beacon	1634
16. Bradford Street Play Area	South End	1954
17. Brewer-Burroughs Tot Lot	Jamaica Plain	1973
18. Broad Street Park	Downtown	
19. Bromley-Heath Playground	Jamaica Plain	
20. Brophy Park	East Boston	
21. Brucewood Street	West Roxbury	1945
22. Brunswick-King Play Area	Roxbury	1974
23. Buckley Playground	South Boston	1952
24. Byrne Playground	Dorchester	1939
25. Caldwell Play Area	Charlestown	1980
26. Carleton & Canton	South End	
27. Carleton & Holyoke	South End	
28. Carroll Pond Playground	West Roxbury	1921
29. Carter Playground	South End	1899
30. Cassidy Playground	Allston/Brighton	1898
31. Castle Square Parks	South End	1967
32. Centerville Park	Dorchester	
33. Ceylon Hill Park	Roxbury	1974
34. Ceylon Street Playground	Roxbury	1923
35. Charlestown High/Boat Ramp	Charlestown	
36. Charlestown Shipyard Park	Charlestown	
37. Charter Street Playground	North End	1940
38. Chester Park	South End	
39. Childrens Park	Roxbury	1974
40. Clarendon Tot Lot	Back Bay/Beacon Hill	1977



## PARKS AND PLAYGROUNDS



## PARKS AND PLAYGROUNDS CONTINUED

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
41. Clifford Playground	Roxbury	1909
42. Columbia Point Playground	Dorchester	
43. Columbus Park	North End	1975
44. Columbus Park	South Boston	
45. Commonwealth Avenue Mall	Back Bay/Beacon Hill	1894
46. Connolly (Marcella St.) Park	Roxbury	1903
47. Cook Street Play Area	Charlestown	1942
48. Cops Hill Terrace	North End	1893
49. Corbett Park	Dorchester	1917
50. Crawford Street Playground	Roxbury	1965
51. Cronin Park	Dorchester	1899
51. Cumston Street Play Area	South End	1952
52. Cunningham Park	Allston/Brighton	
53. Cushing Park	Downtown	1977
54. Cutillo Playground	North End	1917
55. DeFilippo Playground	North End	1937
56. Decatur & Meridian Park	East Boston	
57. Deer Street Park	Dorchester	
58. Doherty Playground	Charlestown	1891
59. Doherty-Gibson Playground	Dorchester	1897
60. Dorchester Park	Dorchester	1891
61. Dorset Street Tot Lot	Dorchester	
62. Douglas Court Play Area	North End	1952
63. Downer Avenue Playground	Dorchester	1972
64. Draper Playground	West Roxbury	1932
65. East Boston Memorial Stadium	East Boston	1954
66. Edgerly Road Playground	Fenway/Kenmore	
67. Edgeworth Street Play Area	Charlestown	
68. Edwards Playground	Charlestown	
69. Elm Hill Park	Roxbury	
70. Erie-Ellington Street Plgd.	Roxbury	
71. Eustis Street Play Area	Roxbury	
72. Evans Way Park	Fenway/Kenmore	
73. Fallon Field	Roslindale	1899
74. Fens Rose Garden	Fenway/Kenmore	
75. Fidelis Way Park	Allston/Brighton	
76. Flaherty Park	South Boston	1909
77. Flaherty Playground	Roxbury	1925
78. Forsythe Park	Fenway/Kenmore	
79. Foster Street Playground	North End	1930

## PARKS AND PLAYGROUNDS



## PARKS AND PLAYGROUNDS CONTINUED

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
80. Franklin Park	Roxbury	1883
81. Franklin Square	South End	
82. Gallagher Memorial Park	Allston/Brighton	1937
83. Galvin Park	Allston/Brighton	1899
84. Garvey Playground	Dorchester	1896
85. Gateway Park	Chinatown	
86. Gibbons Playground	Jamaica Plain	
87. Hannon Playground	Roxbury	1940
88. Hanson Street Play Area	South End	1957
89. Harambee Pk. (Franklin Field)	Mattapan	1892
90. Hardiman Playground	Allston/Brighton	1948
91. Harris Park	Roxbury	1913
92. Haverhill Playground	Charlestown	
93. Hayes Park	South End	
94. Healy Playground	Roslindale	1902
95. Hemenway Playground	Dorchester	1919
96. Highland Park	Roxbury	1888
97. Hillside St. (Poplar) Plgd.	Roslindale	1951
98. Hobart Street Play Area	Allston/Brighton	1970
99. Hooker Street Playground	Allston/Brighton	1951
100. Horan Way Play Area	Jamaica Plain	
101. Howes Playground	Roxbury	1930
102. Humbolt Plaza	Roxbury	
103. Hunt Playground	Mattapan	1924
104. Hunter Playground	Charlestown	
105. Hynes Playground	West Roxbury	
106. Iacono Plgd. (Readville)	Hyde Park	
107. Independence Square	South Boston	
108. Jamaica Pond	Jamaica Plain	
109. Jeep Jones Park	Roxbury	1974
110. Jefferson Playground	Jamaica Plain	1924
111. Joslin Park	Fenway/Kenmore	
112. Joyce Playground	Allston/Brighton	1949
113. King School Park	Roxbury	1974
114. King Street Play Area	Roxbury	1943
115. Kittredge Park	Roxbury	
116. L Street Beach	South Boston	
117. Lambert Ave. (Dorr) Plgd.	Roxbury	
118. Langone Park	North End	1973
119. Lee Playground	Fenway/Kenmore	1877

## PARKS AND PLAYGROUNDS





## PARKS AND PLAYGROUNDS CONTINUED

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
120. Lee Playground	South Boston	1897
121. Lincoln Square	West Roxbury	
122. Linwood Park	Roxbury	
123. Little Scobie Playground	Roxbury	
124. LoPresti Park	East Boston	1977
125. London & Decatur St. Plgd.	East Boston	1941
126. Malcolm X (Washington) Park	Roxbury	
127. Martin Playground (Hilltop)	Dorchester	1979
128. McConnell Park	Dorchester	1899
129. McGann Park	Roslindale	
130. McKinney Playground	Allston/Brighton	1930
131. McLaughlin Playground	Jamaica Plain	1912
132. McLean Playground	East Boston	1917
133. Mission Hill Playground	Jamaica Plain	1913
134. Monsignor Reynolds Plgd.	South End	
135. Mother's Rest Play Area	Fenway/Kenmore	
136. Mozart Street Playground	Jamaica Plain	1959
137. Mount Pleasant Ave. Plgd.	Roxbury	
138. Muddy River to the Fens	Fenway/Kenmore	
139. Murphy Playground	Jamaica Plain	1912
140. Myrtle Street Play Area	Back Bay/Beacon Hill	1949
141. Norton Park	Chinatown	1977
142. Norton Street Playground	Dorchester	
143. Noyes Playground	East Boston	1909
144. O'Day Playground	South End	1960
145. Olmsted Park	Jamaica Plain	1890
146. Orchard Park	Roxbury	
147. Pagoda Park	Downtown	
148. Paris Street Playground	East Boston	1912
149. Parkman Playground	Roslindale	1924
150. Paul Gore Street	Jamaica Plain	1913
151. Penniman Street Play Area	Allston/Brighton	1945
152. Peters Park	South End	1974
153. Phillips Street Play Area	Back Bay/Beacon Hill	1941
154. Piemonte Park	West Roxbury	1958
155. Pinebank Play Area	Jamaica Plain	
156. Plympton Street Play Area	South End	1926
157. Polcari Playground	North End	1897
158. Port Norfolk Park	Dorchester	
159. Portsmouth Street Playground	Allston/Brighton	1912

## PARKS AND PLAYGROUNDS



## PARKS AND PLAYGROUNDS CONTINUED

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
160. Porzio Park	East Boston	1975
161. Preble Circle Tot Lot	South Boston	
162. Public Gardens	Back Bay/Beacon Hill	1823
163. Puddingston Park	Roxbury	
164. Puopolo Playground	North End	
165. Quincy Street Play Area	Roxbury	
166. Quincy Street Play Area	Dorchester	1955
167. Ramsey Park	South End	1974
168. Ringer Playground	Allston/Brighton	1916
169. Ringgold Park	South End	1965
170. Ripley Playground	Dorchester	1913
171. Riverway	Fenway/Kenmore	1890
172. Riverway	Jamaica Plain	1890
173. Roberts Playground	Dorchester	1930
174. Ronan Park	Dorchester	1912
175. Ross Playground	Hyde Park	1936
176. Rossmore-Stedman Park	Jamaica Plain	1977
177. Rotch Playground	South End	1903
178. Rutherford Avenue Play Area	Charlestown	1951
179. Ryan Play Area	Dorchester	1960
180. Ryan Playground	Charlestown	1891
181. Saratoga Street Play Area	East Boston	1969
182. Savage Mini Park	Roslindale	
183. Savin Hill Park	Dorchester	1909
184. Shubow Park	Allston/Brighton	1949
185. Smith Playground	Allston/Brighton	1894
186. South End Library Park	South End	1973
187. South Street Mall	Jamaica Plain	1973
188. Sparrow Park	South End	1953
189. Saint James Street Park	Roxbury	1966
190. Statler Park	Chinatown	1925
191. Sumner & Lamson Street Plgd.	East Boston	1955
192. Sweeney Playground	South Boston	1909
193. Symphony (Morville) Comm. Pk.	Fenway/Kenmore	
194. Thetford Street Playground	Mattapan	1955
195. Thornton St. #134	Roxbury	1941
196. Trotter School Playground	Roxbury	1973
197. Union Park	Downtown	
198. Union Park	South End	
199. Union Park Street Play Area	South End	

## PARKS AND PLAYGROUNDS



## PARKS AND PLAYGROUNDS CONTINUED

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
200. Walker Playground	Mattapan	1912
201. Walnut Park Play Area	Roxbury	1965
202. Walsh Playground	Dorchester	1946
203. Watson Park	South End	1974
204. Wellesley Park	Dorchester	
205. Westland Avenue Gates	Fenway/Kenmore	
206. Whittier Playground	Roxbury	
207. Wilkes Street Play Area	South End	1954
208. Winthrop Playground	Roxbury	1911
209. Wright Golf Course	Roslindale	1930



# CEMETERIES



## Key

- Historic Cemetery
- Operating Cemetery

# CEMETERIES

## CEMETERY

## NEIGHBORHOOD

## DATE CONSTRUCTED

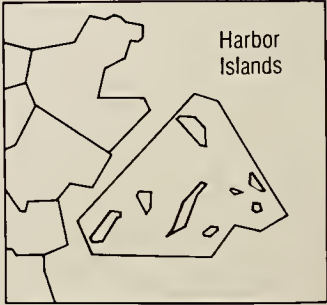
### HISTORIC

1. Bennington Street	East Boston	1838
2. Bunker Hill	Charlestown	1807
3. Central	Back Bay/Beacon Hill	1756
4. Cobb's Hill	North End	1659
5. Dorchester North	Dorchester	1634
6. Dorchester South	Dorchester	1814
7. Eliot	Roxbury	1630
8. Granary	Back Bay/Beacon Hill	1660
9. Hawes	South Boston	1816
10. Kings Chapel	Downtown	1630
11. Market Street	Allston/Brighton	1764
12. Phipps Street	Charlestown	1630
13. So. End South	South End	1810
14. Union	South Boston	1841
15. Walter Street	Roslindale	1711
16. Westerly	West Roxbury	1683

### OPERATING

1. Evergreen	Allston/Brighton	1848
2. Fairview	Hyde Park	1892
3. Mount Hope	Roslindale	1851

## RECREATION FACILITIES

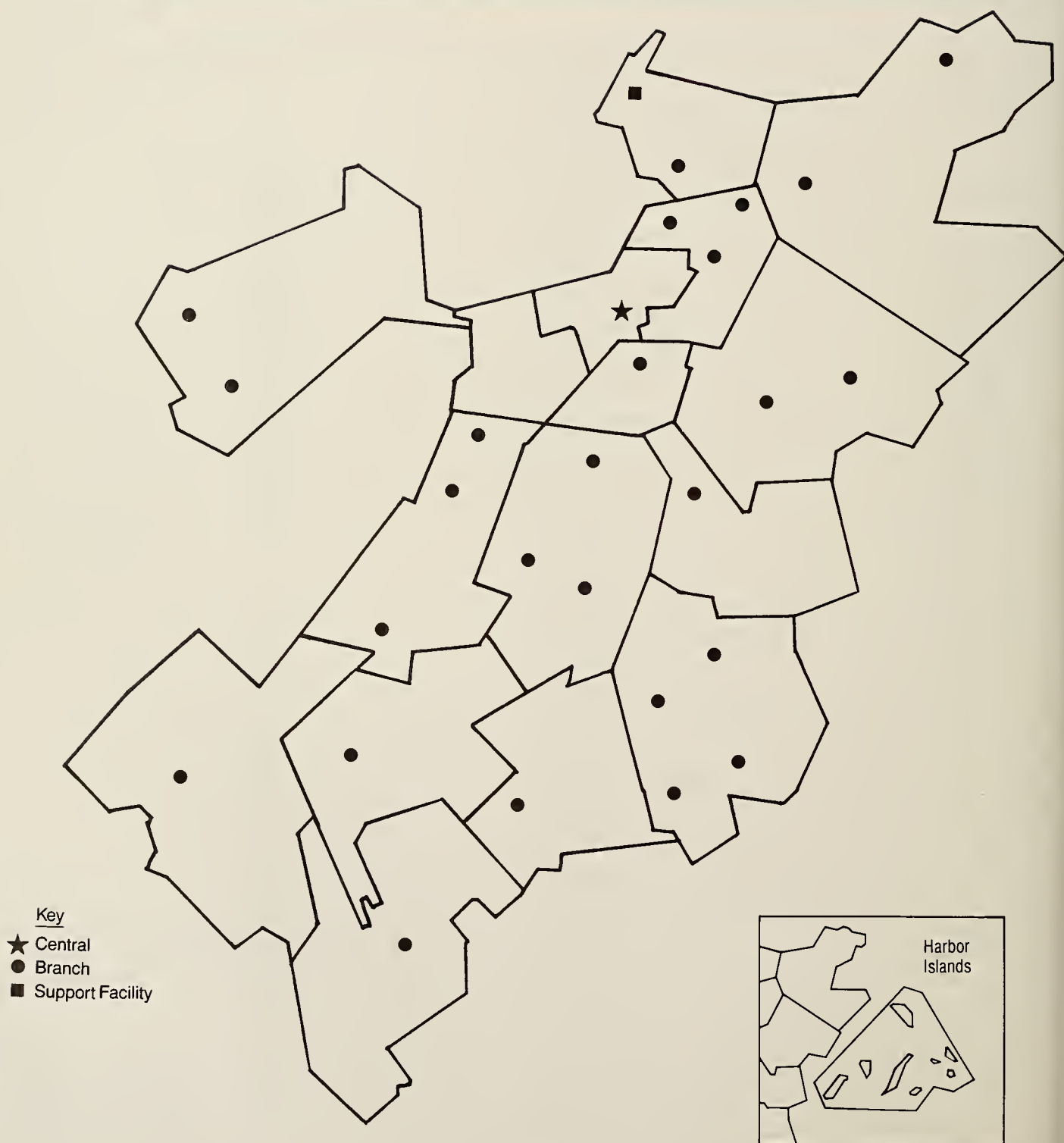


Note: Community Schools recreation facilities are shared with Boston Public Schools  
All recreation facilities are administered by the Community Schools Program

# RECREATION FACILITIES

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
1. Archdale Rec. Center	Roslindale	1974
2. Agassiz Comm. School	Jamaica Plain	1972
3. Back Bay Fens Field House	Fenway/Kenmore	
4. Blackstone Comm. School	South End	1975
5. Charlestown Comm. School	Charlestown	1978
6. Clougherty Pool	Charlestown	1949
7. Cleveland Comm. School	Dorchester	1973
8. Condon Comm. School	South Boston	1975
9. Curtis Hall	Jamaica Plain	1912
10. Gallivan Rec. Center	Dorchester	1974
11. Healy Pool	Roslindale	1976
12. Hennigan Comm. School	Jamaica Plain	1972
13. Holland Comm. School	Dorchester	1972
14. Hyde Park Muni. Bldg.	Hyde Park	1929
15. Jackson-Mann Comm. School	Allston-Brighton	1975
16. Jamaica Plain Comm. School	Jamaica Plain	1979
17. Kent Comm. School	Charlestown	1972
18. L Street Bathhouse	South Boston	1933
19. Lee Community School	Mattapan	1971
20. Lexington St. Gym	Charlestown	
21. Madison Park Comm. School	Roxbury	1978
22. Marshall Comm. School	Dorchester	1971
23. Mason Pool	Roxbury	1973
24. Mattahunt Comm. School	Mattapan	1977
25. McDonough Gym	South Boston	
26. Mirabella Pool	North End	1949
27. Mission Hill Extension	Jamaica Plain	1974
28. Murphy Community School	Dorchester	1973
29. Nazzaro Rec. Center	North End	1904
30. Ohrenburger Comm. School	West Roxbury	1972
31. Orchard Park Rec. Center	Roxbury	1974
32. Orient Heights Rec. Center	East Boston	1981
33. Paris Street Gym	East Boston	1909
34. Paris Street Pool	East Boston	1973
35. Quincy Comm. School	Chinatown	1976
36. Roslindale Muni. Bldg.	Roslindale	1918
37. Shelbourne Rec. Center	Roxbury	1971
38. Tynan Community School	South Boston	1972
39. Umana Community School	East Boston	1976
40. Uphams Corner Muni. Bldg.	Dorchester	1902
41. West Roxbury Comm. School	West Roxbury	1976

# LIBRARY FACILITIES



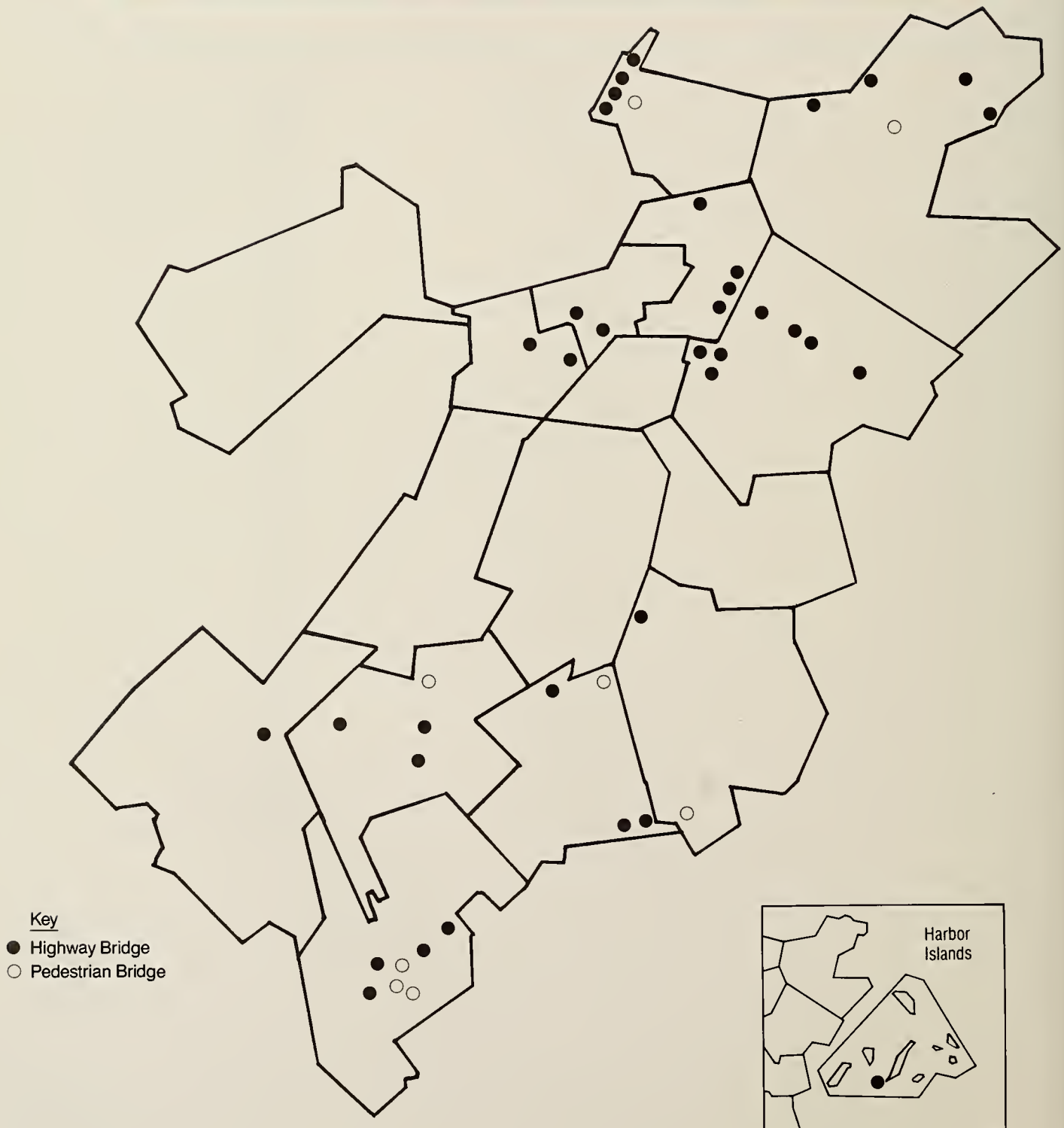


# LIBRARY FACILITIES

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
1. Brighton	Allston/Brighton	1969
2. Faneuil	Allston/Brighton	1932
3. McKim/Central	Back Bay	1895
4. Johnson/Central	Back Bay	1970
5. Kirstein	CBD	1930
6. West End	CBD	1968
7. Charlestown	Charlestown	1970
8. Service Building	Charlestown	1941
9. Adams Street	Dorchester	1951
10. Codman Square	Dorchester	1978
11. Fields Corner	Dorchester	1969
12. Lower Mills	Dorchester	1981
13. Uphams Corner	Dorchester	1903
14. East Boston	East Boston	1914
15. Orient Heights	East Boston	1929
16. Hyde Park	Hyde Park	1912
17. Connolly	Jamaica Plain	1932
18. Jamaica Plain	Jamaica Plain	1911
19. Parker Hill	Jamaica Plain	1931
20. Mattapan	Mattapan	1931
21. North End	North End	1965
22. Roslindale	Roslindale	1961
23. Dudley Square	Roxbury	1978
24. Egleston Square	Roxbury	1953
25. Grove Hall	Roxbury	1970
26. South Boston	South Boston	1957
27. Washington Village	South Boston	1942
28. South End	South End	1971
29. West Roxbury	West Roxbury	1921/1988

# INFRASTRUCTURE

## Municipal Bridges



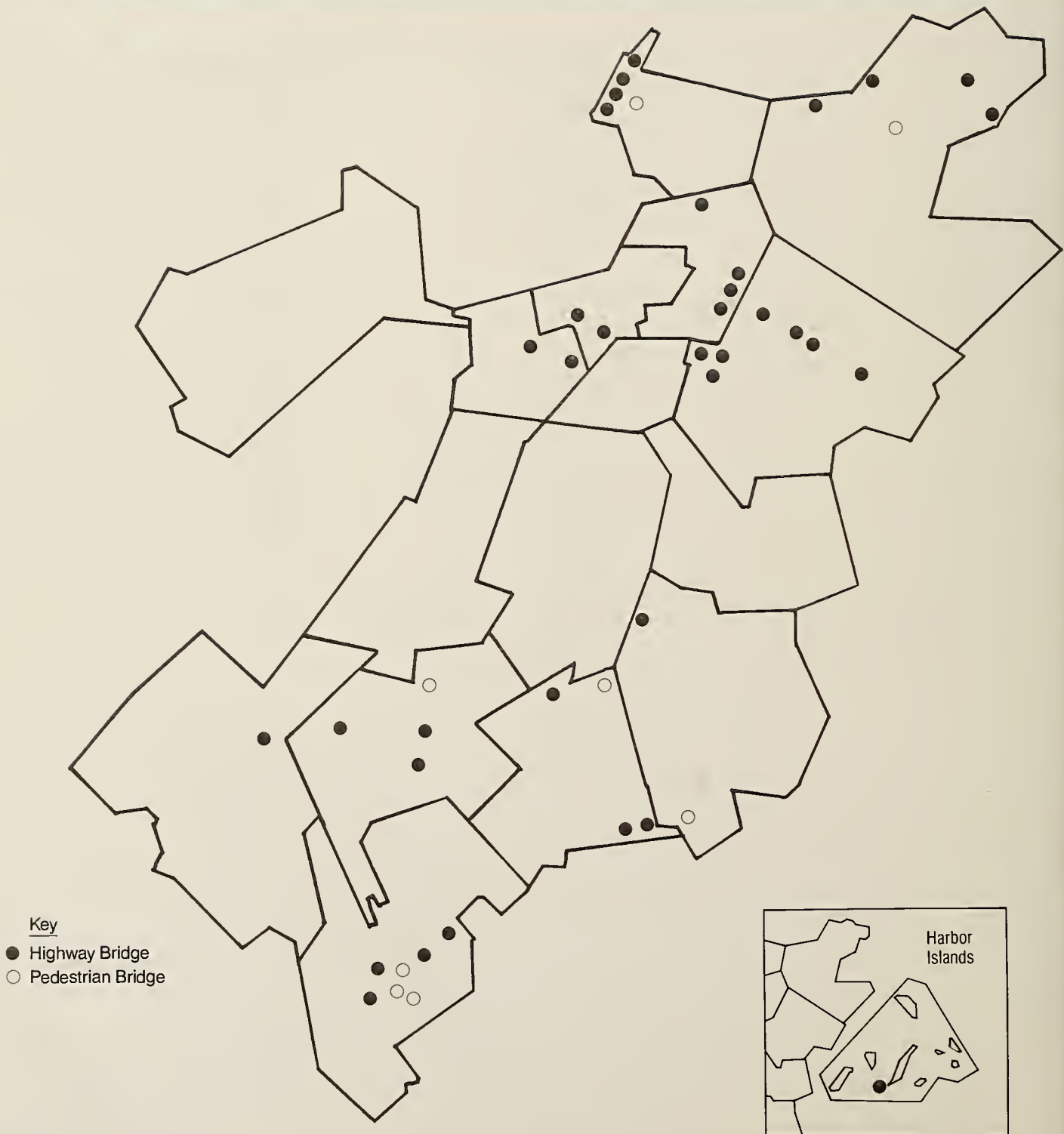
# INFRASTRUCTURE

## Municipal Bridges

BRIDGE	NEIGHBORHOOD	DATE CONSTRUCTED
1. Adams St./Neponset River	Dorchester	1920
2. Alford St./Mystic River	Charlestown	1966
3. American Legion Hgwy./ Morton St.	Jamaica Plain	1931
4. B Street Bridge/Neponset River	Hyde Park	1910
5. Belgrade Ave./Railroad	West Roxbury	1918
6. Bennington St./MBTA	East Boston	1961
7. Blakemore St./Railroad	Roslindale	rebuilt 1950
8. Broadway Bridge/Foundry St.	South Boston	rebuilt 1952
9. Broadway Bridge/Fort Point Chnl.	South Boston	rebuilt 1952
10. Butler St./Neponset River	Dorchester	1931
11. Cambridge St./MBTA	Charlestown	1972
12. Central Ave./Neponset River	Dorchester	rebuilt 1974
13. Chelsea St./Chelsea River	East Boston	1936
14. Congress St./Fort Point Chnl.	CBD-South Boston	1930
15. Cummins Highway/Railroad	Hyde Park	1921
16. Dalton St./Mass. Turnpike	South End	1964
17. Dana Ave./Neponset River	Hyde Park	1908
18. Fairmount Ave./Neponset River	Hyde Park	1907
19. Glenwood Ave./Neponset River	Hyde Park	
20. Glenwood Ave./Railroad	Hyde Park	1906
21. Hyde Park Ave./Mother Brook	Hyde Park	1921
22. Ipswich St./Fens	Fenway/Kenmore	

# INFRASTRUCTURE

## Municipal Bridges



# INFRASTRUCTURE

## Municipal Bridges CONTINUED

BRIDGE	NEIGHBORHOOD	DATE CONSTRUCTED
23. Jones Ave./Railroad	Dorchester	1917
24. Long Island Bridge	Harbor Islands	rebuilt 1952
25. Massachusetts Ave./ Huntington Ave.	Fenway/Kenmore	1941
26. Meridian St./Chelsea River	East Boston	1954
27. Neptune Road/MBTA	East Boston	1952
28. N. Washington St./Charles River	CBD-Charlestown	rebuilt 1955
29. Northern Ave./Fort Point Chnl.	CBD-South Boston	1907
30. Pedestrian Bridge/ Rutherford Ave.	Charlestown	
31. Reservation Road/Mother Brook	Hyde Park	1898
32. Saratoga St./Belle Isle Inlet	East Boston	1956
33. Sullivan Square/Over-Underpass	Charlestown	1951
34. Summer St./Fort Point Chnl.	CBD-South Boston	
35. Summer St./Reserve Channel	South Boston	rebuilt 1969
36. Summer St./A Street	South Boston	1918
37. Summer St./B Street	South Boston	1899
38. Summer St./C Street	South Boston	1918
39. Toll Gate Way/Railroad	Jamaica Plain	1910
40. Walworth St./Railroad	Roslindale	
41. Washington St./Penn Central	Dorchester	rebuilt 1965
42. West Fourth St./Foundry St.	South Boston	rebuilt 1958
43. West Newton St./Railroad	South End	



## ECONOMIC DEVELOPMENT

### Industrial Parks

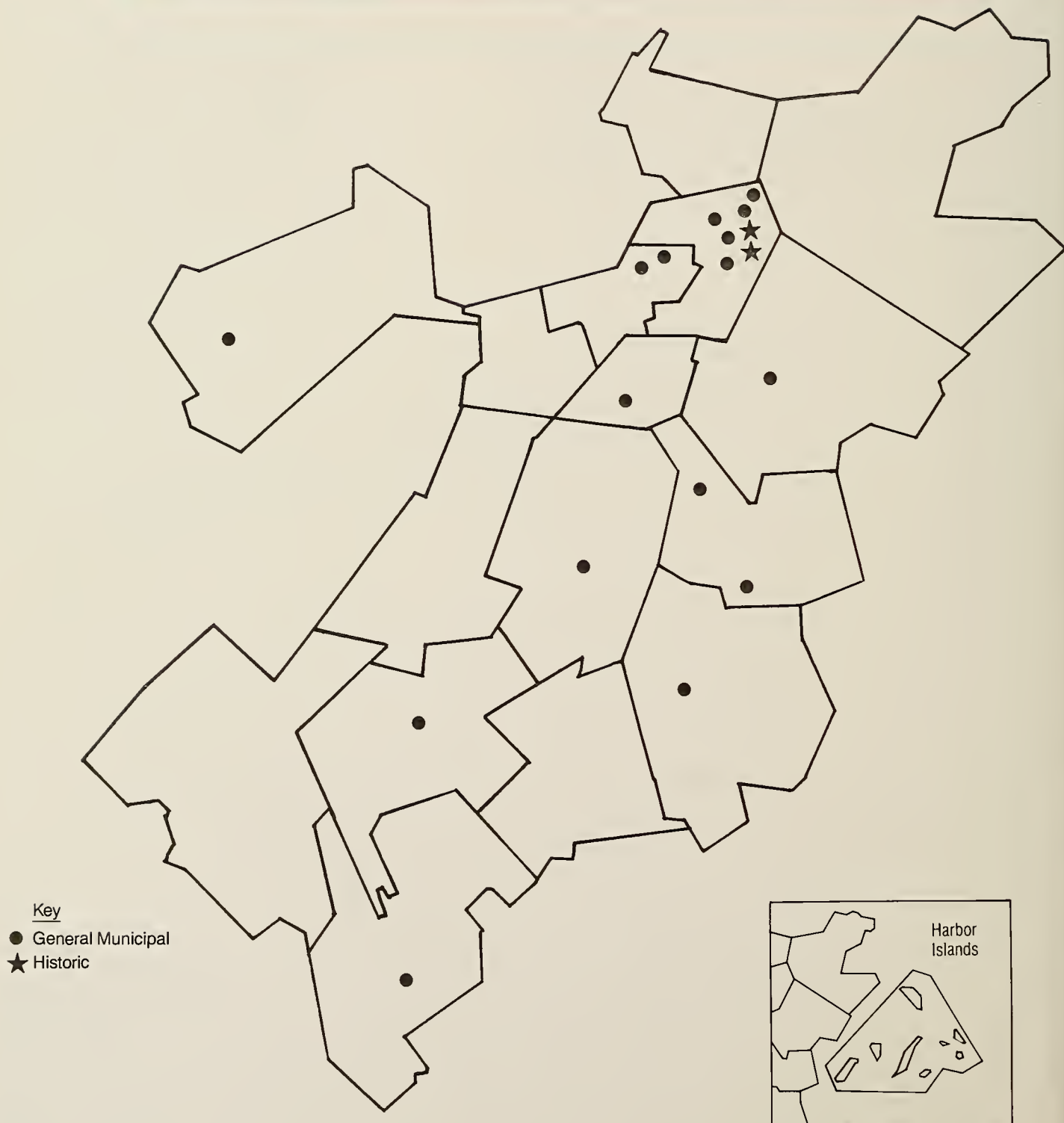


## **ECONOMIC DEVELOPMENT**

### **Industrial Parks**

<b>FACILITY</b>	<b>NEIGHBORHOOD</b>	<b>DATE ACQUIRED</b>
1. Alsen-Mapes Industrial Park	Dorchester	1978
2. Crosstown Industrial Park	Roxbury	1978
3. Marine Industrial Park	South Boston	1977
4. Newmarket Development Area	Dorchester	

## MUNICIPAL AND HISTORIC FACILITIES

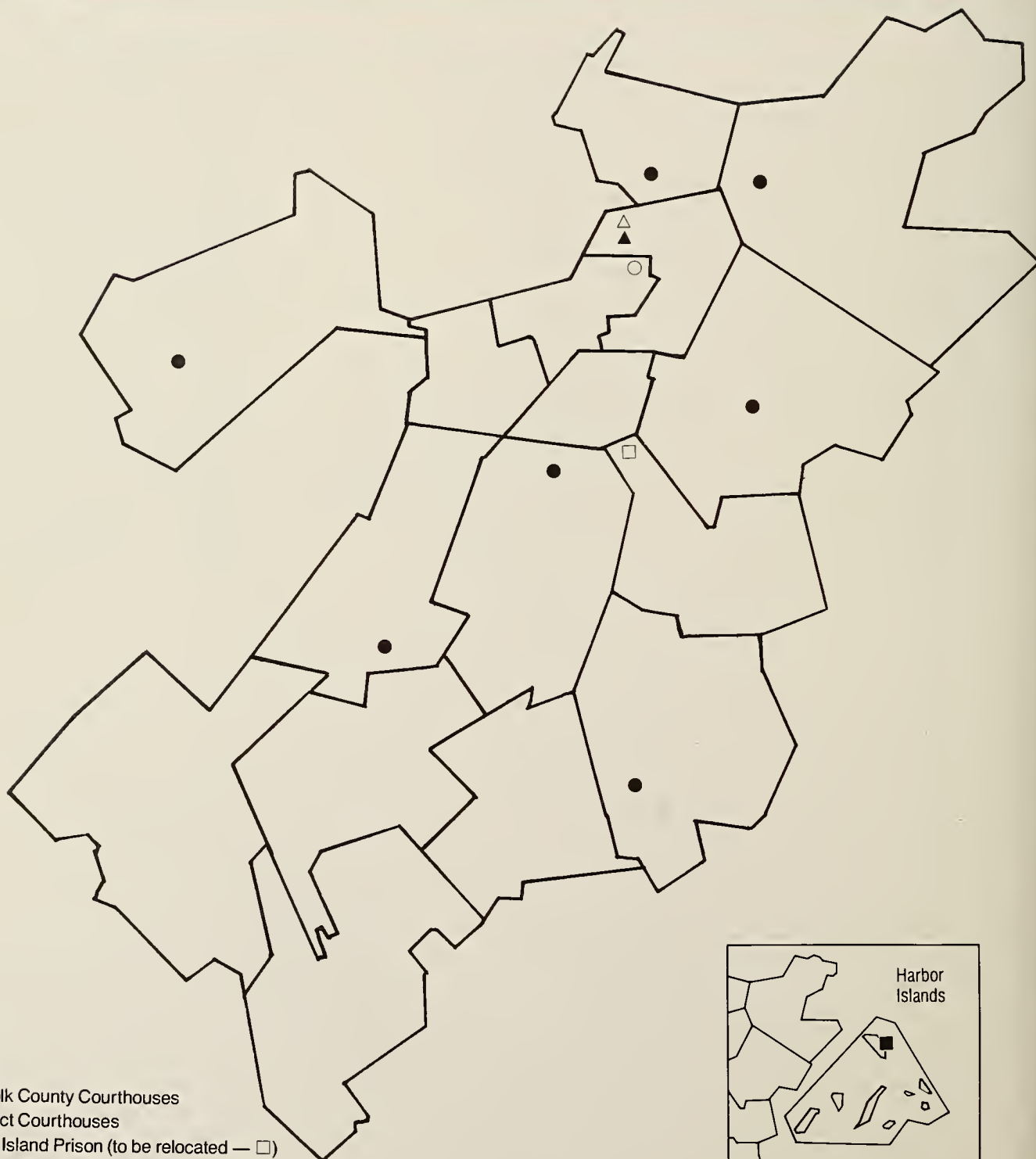


## MUNICIPAL AND HISTORIC FACILITIES

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
1. Abiel Smith School	Beacon Hill	1806
2. Bay Village	South End	1949
3. Brighton Muni.	Allston/Brighton	1945
4. Boston City Hall	CBD	1968
5. Codman Square Muni.	Dorchester	1904
6. Faneuil Hall	CBD	1763
7. 15 Beacon Street	Beacon Hill	acquired 1920
8. Hawkins Street	CBD	1924/31/40
9. Hyde Park Muni.	Hyde Park	1929
10. Municipal Police	Dorchester	1936
11. Old Police Academy	North End	1868
12. Old State House	CBD	1712
13. Parkman House	Beacon Hill	acquired 1909
14. Printing Plant	North End	1868
15. School Dept./PFD	CBD	1912
16. South Boston Muni.	South Boston	1913
17. Tobin Muni. Bldg.	Jamaica Plain	1952
18. Uphams Corner Muni.	Dorchester	1902

# COUNTY FACILITIES

## Courthouses and Corrections





## COUNTY FACILITIES

### Courthouses and Corrections

FACILITY	NEIGHBORHOOD	DATE CONSTRUCTED
1. Suffolk County Courthouses	CBD	1898/1937
2. Charles St. Jail	CBD	circa 1849
3. Deer Island Prison	Deer Island	circa 1890
4. Brighton District Court	Allston/Brighton	1925
5. Dorchester District Court	Dorchester	1925
6. East Boston District Court	East Boston	1931
7. Roxbury District Court	Roxbury	1971
8. South Boston District Court	South Boston	1913
9. West Roxbury District Court	Jamaica Plain	1922
10. Charlestown District Court	Charlestown	1925







# **CITY OF BOSTON**

## **Mayor's Office of Capital Planning**

Boston City Hall, Room 959  
Boston, Massachusetts 02201

# REBUILDING BOSTON

A Five-Year Capital Plan  
FISCAL YEARS 1988-1992

## CAPITAL BUDGET

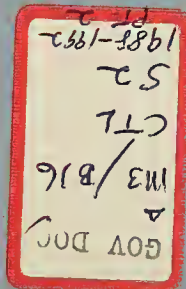
### CITY OF BOSTON

Raymond L. Flynn, Mayor

Mayor's Office of Capital Planning  
Mary Nee, Director

SEPTEMBER, 1987

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# REBUILDING BOSTON



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## A Five-Year Capital Plan FISCAL YEARS 1988-1992

SEPTEMBER, 1987



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# EXECUTIVE SUMMARY BY DEPARTMENT

## Project Financing

DEPARTMENT	EXISTING AUTHORIZATION	PROPOSED NEW AUTHORIZATION		STATE	FEDERAL	OTHER	TOTAL
	\$	\$					
POLICE	\$ 25.2	\$ 4.1	\$ 0.3	\$ 0.0	\$ 0.0	\$ 0.0	\$ 29.6
FIRE	7.9	13.5	0.0	0.0		5.1	26.5
HEALTH AND HOSPITALS	38.7	11.1	0.0	0.0		115.0	164.8
SCHOOLS	75.4	52.6	0.7	0.0		18.1	146.8
PARKS AND CEMETERIES	17.4	37.0	11.2	0.5		11.6	77.7
COMMUNITY SCHOOLS/RECREATION	13.9	6.0	0.0	0.0		1.7	21.6
LIBRARY	25.6	9.3	0.0	0.0		4.3	39.2
PUBLIC WORKS	34.1	107.7	53.4	64.6		3.0	262.8
TRANSPORTATION	1.7	1.8	0.6	1.9		0.0	6.0
PFD DEVELOPMENT	4.8	3.2	0.0	0.0		0.0	8.0
BRA	32.1	3.9	13.0	14.5		1.0	64.5
EDIC	4.2	0.0	0.6	0.8		0.5	6.1
MUNICIPAL/HISTORIC FACILITIES	34.3	10.5	0.0	8.6		0.6	54.0
COURTS AND CORRECTIONS	4.3	0.0	8.6	0.0		0.0	12.9
<b>TOTAL CAPITAL PLAN</b>	<b>\$ 319.6</b>	<b>\$ 260.7</b>	<b>\$ 88.4</b>	<b>\$ 90.9</b>	<b>\$ 160.9</b>		<b>\$ 920.5</b>



# EXECUTIVE SUMMARY BY DEPARTMENT

## Projected Capital Expenditures (IN MILLIONS OF DOLLARS)

DEPARTMENT	EXPENDED TO DATE	1988	89-92	LONG- RANGE	TOTAL CITY CAPITAL	OTHER FUNDING	TOTAL PROJECT COST
POLICE	\$ 2.9	\$ 5.6	\$ 20.8	\$ 0.3	\$ 29.6	\$ 0.0	\$ 29.6
FIRE	3.3	2.3	9.4	6.4	21.4	5.1	26.5
HEALTH AND HOSPITALS	3.8	3.9	28.2	13.9	49.8	115.0	164.8
SCHOOLS	7.7	15.6	108.5	15.0	146.8	0.0	146.8
PARKS AND CEMETERIES	5.6	11.4	35.8	19.2	72.0	5.7	77.7
COMMUNITY SCHOOLS/RECREATION	1.8	7.8	10.5	0.0	20.1	1.5	21.6
LIBRARY	1.8	1.8	22.4	8.9	34.9	4.3	39.2
PUBLIC WORKS	12.0	20.3	136.4	11.8	180.5	82.3	262.8
TRANSPORTATION	0.5	0.8	1.8	0.4	3.5	2.5	6.0
PFD DEVELOPMENT	0.1	1.4	5.7	0.8	8.0	0.0	8.0
BRA	6.0	5.4	22.3	2.5	36.2	28.3	64.5
EDIC	1.7	1.1	1.2	0.1	4.1	2.0	6.1
MUNICIPAL/HISTORIC FACILITIES	1.6	4.0	35.9	3.3	44.8	9.2	54.0
COURTS AND CORRECTIONS	2.3	2.6	7.6	0.4	12.9	0.0	12.9
<b>TOTAL CAPITAL PLAN</b>	<b>\$ 51.1</b>	<b>\$ 84.0</b>	<b>\$ 446.5</b>	<b>\$ 83.0</b>	<b>\$ 664.6</b>	<b>\$ 255.9</b>	<b>\$ 920.5</b>

Note: 'LONG-RANGE' has been added to indicate projects which will begin within the five years of the plan but are projected to have expenditures occurring beyond the five year time frame.

# POLICE DEPARTMENT

## Project Descriptions

1. Fuel Tank Replacement
2. Edgewood Street Garage
3. Maintenance Facility
4. Station 5, Hyde Park
5. Area A, CBD
6. South Boston Police Station
7. Mattapan Police Station
8. CAD System
9. Enhanced 9-1-1
10. Finger Print Identification System
11. Computerized Prisoner Processing System
12. Station 14, Brighton
13. Station 7, East Boston
14. Jamaica Plain Police Station
15. Districts B, C, D
16. Juvenile Detention Facility, CBD
17. Cellblock Rehabilitation
18. Station 15, Charlestown
19. Police Headquarters

Identify and replace leaking or defective fuel tanks at various police stations.

Renovation of City-owned garage for Mobile Operations headquarters and ambulance bays.

Construction of parking area for maintenance facility and clinic.

Renovation of the facility for use as a full service police station including handicapped access, an elevator, roof and masonry repairs and interior renovations.

Waterproofing, heating improvements, and interior renovations.

Construction of a new South Boston police station.

Construction of a new police station in Mattapan to replace the trailer facility.

Purchase and installation of a Computer-Aided Dispatch system for Police, Fire, and EMS.

Installation of an enhanced 9-1-1 emergency phone system.

Installation of a computerized finger print identification system to be linked with the new State system.

Automated prisoner processing system linked with Finger Print and CAD systems. Project funding for feasibility study.

Renovation of the facility for use as a full service police station including handicapped access, an elevator, and cellblock improvements.

Renovation of the facility for use as a full service police station including roof replacement, heating improvements, and interior renovations.

Construction of a new Jamaica Plain police station.

Roof and heating system repairs, handicapped access improvements, and interior renovations.

Renovations of the fifth floor of the District A station house for use as a juvenile detention facility.

Cellblock rehabilitation at all stations, as required by State. Project funding provided by State grant.

Renovation of a facility for use as the Charlestown Police Station.

Boiler replacement and installation of automatic controls.

# POLICE DEPARTMENT

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
1. Fuel Tank Replacement	\$ 0	\$ 0	\$ 288	\$ 0	\$ 288	\$ 0	\$ 288
2. Edgewood St. Garage	0	69	2,806	0	2,875	0	2,875
3. Maintenance Facility	0	0	58	0	58	0	58
4-5. Hyde Park/Area A	49	512	1,706	0	2,267	0	2,267
6. So. Bos. Police Station	508	828	2,174	0	3,510	0	3,510
7. Mattapan Police Station	557	1,502	1,588	0	3,647	0	3,647
8. CAD system	85	696	2,219	0	3,000	0	3,000
9. Enhanced 9-1-1	0	90	2,410	0	2,500	0	2,500
10. AFIS — Hook up with State	0	35	517	0	552	0	552
11. AFIS — Prisoner Processing Sys.	0	6	0	0	6	0	6
12. Station 14, Brighton	412	84	0	0	496	0	496
13. Station 7, East Boston	163	380	0	0	543	0	543
14. Jamaica Plain Police Station	385	213	2,801	0	3,399	0	3,399
15. District B,C,D	44	290	858	0	1,192	0	1,192
16. Juvenile Detention Facility	506	447	312	0	1,265	0	1,265
17. Cellblock Rehabilitation	24	236	0	0	260	0	260
18. Station 15, Charlestown	0	71	1,396	0	1,467	0	1,467
19. Police Headquarters	0	53	628	0	681	0	681



# **POLICE DEPARTMENT**

## **Project Descriptions**

CONTINUED

- |   |   |
|---|---|
| 20. Police HQ Handicapped Access        | Handicapped access improvements at Police HQ including a ramp, and interior improvements. |
| 21. Police Training Academy             | Boiler replacement, window improvements, and handicapped access installation.             |
| 22. Crime Lab (Station 6), South Boston | Renovation of the South Boston police station for use as the Police Crime Lab.            |

# **POLICE DEPARTMENT** CONTINUED **Capital Expenditures**

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
20. Police HQ Handicapped Ramp	\$ 145	\$ 60	\$ 0	\$ 0	\$ 205	\$ 0	\$ 205
21. Training Academy	0	48	466	0	514	0	514
22. Station 6, So. Bos./Crime Lab	0	0	583	349	932	0	932
<b>TOTAL POLICE DEPARTMENT</b>	<b>\$ 2,878</b>	<b>\$ 5,620</b>	<b>\$ 20,810</b>	<b>\$ 349</b>	<b>\$ 29,657</b>	<b>\$ 0</b>	<b>\$ 29,657</b>

# FIRE DEPARTMENT

## Project Descriptions

1. Rescue Tool and Accessories  
Purchase of two heavy-duty Jaws of Life type rescue tools.
2. Eng. Cos. 4,29,41,51  
Roof replacement and overhead doors, bathroom and kitchen renovations.
3. Eng. Cos. 2,3,33,39,AR,HQ,Maint.  
Roof, overhead door and stair replacement, and window repairs.
4. Renovations at 11 Fire Stations  
Roof, overhead door, stair and window replacement, and repairs to masonry, plumbing and sagging apparatus floor.
5. Eng. Cos. 5,8,9,32,50,56  
Roof, overhead door, and stair replacement, and repairs to masonry and sagging apparatus floor.
6. Eng. Cos. 30,49,52  
Roof and stair replacement, and masonry repairs.
7. Engine 10  
Construction of a new fire station in vicinity of Oliver and Purchase streets.
8. Heavy-Duty Rescue Vehicle: FY86  
Purchase one heavy-duty rescue vehicle for use by the downtown rescue squad.
9. Ladder Trucks: FY86  
Purchase of three new aerial ladder trucks.
10. Pumper Trucks: FY86  
Purchase of three new pumper trucks.
11. Holmatro Tool: FY87  
Purchase of a Jaws of Life type tool for use by the Rescue Squad.
12. Fire Hose: FY87  
Purchase of seven thousand feet of 2-1/2 inch fire hose.
13. Heavy-Duty Rescue Vehicle: FY87  
Purchase of one heavy-duty Rescue Vehicle for use by the Fire Department's second Rescue Squad.
14. Pumper Trucks: FY87  
Purchase of seven new pumper trucks.
15. Ladder Trucks: FY88  
Purchase of four new aerial ladder trucks.
16. Pumper Trucks: FY88  
Purchase of one new pumper truck.
17. Ladder Trucks: FY89-92  
Purchase of two aerial ladder trucks per year from 1989 to 1992.
18. Pumper Trucks: FY89-92  
Purchase of two pumper trucks per year from 1989 to 1992.
19. 7 Engine Cos., Arson, HQ  
Heating system repairs, window replacement, and plumbing improvements.
20. Eng. Cos. 3,17,22,29  
General interior renovations.

# FIRE DEPARTMENT

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
1. Rescue Tool/Accessories	\$ 0	\$ 35	\$ 0	\$ 0	\$ 35	\$ 0	\$ 35
2. Eng. Cos. 4,29,41,51	0	10	187	0	197	0	197
3. Eng. Cos. 2,3,33,39,AR,HQ,Maint.	0	18	789	0	807	0	807
4. Renovations at 11 Stations	0	20	877	0	897	0	897
5. Eng. Cos. 5,8,9,32,50,56	0	19	339	0	358	0	358
6. Eng. Cos. 30,49,52	0	11	199	0	210	0	210
7. New Station, Eng. 10	0	0	0	0	0	5,075	5,075
8. Rescue Truck: FY86	169	0	0	0	169	0	169
9. Ladder Trucks: FY86	711	0	0	0	711	0	711
10. Pumper Trucks: FY86	330	0	0	0	330	0	330
11. Holmatro Tool/Accessories: FY87	6	0	0	0	6	0	6
12. Fire Hose: FY87	20	0	0	0	20	0	20
13. Heavy-Duty Rescue Vehicle: FY87	150	0	0	0	150	0	150
14. Pumper Trucks: FY87	840	0	0	0	840	0	840
15. Ladder Trucks: FY88	0	1,060	0	0	1,060	0	1,060
16. Pumper Trucks: FY88	0	135	0	0	135	0	135
17. Ladder Trucks: FY89-92	0	0	2,737	0	2,737	0	2,737
18. Pumper Trucks: FY89-92	0	0	1,429	0	1,429	0	1,429
19. 7 Eng. Cos., AR,HQ	86	490	332	0	908	0	908
20. Eng. Cos. 3,17,22,29	103	188	0	0	291	0	291

# FIRE DEPARTMENT Project Descriptions

CONTINUED

21. Engine Cos. 2,24,50,51, Arson, Safety	Roof replacement and masonry repairs.
22. Engine Company 8	Floor replacement, window improvements, and heating system repairs.
23. Engine Companies 20,30,49,53,54,56	Window replacement and kitchen renovations.
24. Engine Companies 8,21,33, Safety	Window replacement and interior renovations.
25. Engine Companies 4,9,32,56	Diesel tank replacement.
26. Alarm Building	Lighting and electrical improvements.
27. Engine Companies 4 & 53	Roof replacement.
28. Engine Companies 21, 30, 55	Roof replacement.
29. Engine Company 52	Roof replacement and front apron repaving.
30. Engine Company 17	Replacement of metal staircase.
31. Engine Company 7	Interior renovations, window replacement and exterior site improvements.
32. Engine Company 14	Interior renovations, window replacement and exterior site improvements.
33. Engine Company 41	Interior renovations, window replacement and exterior site improvements.
34. Projected Long-Range Station Replacement	Completion of a facility needs study (and budgeting) for replacement of Fire Department facilities.
35. Engine Company 37	Replacement of metal staircase.
36. Engine Company 42	Replacement of heating system.
37. Engine Cos. 5,17,37	Roof replacement and masonry repairs.
38. Fire Dept. HQ	Roof replacement and masonry repairs.
39. Engine Cos. 3,22,29, Alarm	Roof replacement and masonry repairs.
40. Engine Company 2	Boiler replacement.



# FIRE DEPARTMENT CONTINUED

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES		LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES		OTHER	TOTAL COST
	\$	25	\$	94	\$	41	\$	\$
21. Roofs at 2,24,50,51,AR, Safety								
22. Engine Co. 8		13		38		118		
23. Eng. Cos. 20,30,49,53,54,56		0		32		581		
24. Eng. Cos. 8,21,33,Safety		0		17		295		
25. Eng. Cos. 4,9,32,56		0		8		74		
26. Fire Alarm Building		0		15		275		
27. Engine Cos. 4, 53		0		23		35		
28. Engine Cos. 21,30,55		0		6		105		
29. Engine Co. 52		0		7		120		
30. Engine Co. 17		0		2		12		
31. Engine 7		0		7		52		
32. Engine 14		0		9		57		
33. Engine 41		0		8		51		
34. Long-Range Facility Replacement		0		9	6,413	733		7,155
35. Engine Co. 37		0		1		9		10
36. Engine Co. 42		0		41		0		41
37. Roofs at 5,17,37	149			0		0		149
38. Roofs at HQ	249			0		0		249
39. Roofs at Alarm,3,22,29	389			0		0		389
40. Engine Co. 2	65			0		0		65
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$ 3,305</b>	<b>\$ 2,303</b>	<b>\$ 9,447</b>	<b>\$ 6,413</b>	<b>\$ 21,468</b>	<b>\$ 5,075</b>	<b>\$ 26,543</b>	

# DEPARTMENT OF HEALTH AND HOSPITALS

## Project Descriptions

1. Women's Locker Room, BCH
2. Tobin Shelter Shower, LIH
3. Tobin Shelter Roof & Masonry, LIH
4. E & I Bldgs. Renovations, MCDH
5. Dowling & Amphitheater Roof, BCH
6. ACC Fire Command Station, BCH
7. Kitchen Floor and Windows, MCDH
8. Nichols Patient Renovations, LIH
9. Transformer Replacement
10. Parking Lots
11. ACC Exterior Masonry, BCH
12. ACC Renovations, BCH
13. Foley Building Renovations, MCDH
14. Maternity Building Renovations, BCH
15. Dowling Renovations Ph. IV, BCH
16. New Inpatient Facility, BCH
17. South Block Repairs, BCH

Construction of new women's locker room in ambulance garage.

Installation of gang shower and plumbing improvements at the Tobin Homeless Shelter.

Repair of roof and masonry, and replacement of floor.

General renovations including flooring, ceiling repairs, windows, and painting to reopen these buildings.

Replacement and repair of Dowling roof and exterior masonry repair of brickwork.

Replace fire control panel in Ambulatory Care Center.

Replacement of tiles in the kitchen and installation and repair of kitchen windows.

Design of patient room renovations.

Remove and replace sixteen transformers at BCH, LIH, and MCDH.

Repair and expansion of parking lots at BCH, LIH, and MCDH.

Repair of grouting and insulation between precast concrete slabs at the ACC building.

Renovation of fire damaged areas in Ambulatory Care Center to provide space for dental surgery and pediatric walk-in services.

Complete renovation of all three patient floors in Foley Building including central oxygen supply, new electrical service and lighting, and new bathrooms. Relocate and expand central sterile supply area at Mattapan Hospital to meet accreditation requirements. Repair front stairs and main entrance to patient building at Mattapan Hospital.

Replacement of window heating and cooling units, and renovation of delivery suite.

Renovation of first three floors of Dowling Building to provide space for pediatric emergency, central sterile supply and radiology services. Also includes construction of connectors to ACC Building.

Renovation and construction of new inpatient facilities. Design and engineering expenditures outlined for FY87-88 will be reimbursed as part of revenue bond financing for project.

Waterproofing around plaza connecting Ambulatory Care Centers and South Block.

# DEPARTMENT OF HEALTH AND HOSPITALS

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES		LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES		OTHER	TOTAL COST
	\$	\$	17	\$	\$	\$		\$
1. Locker Room — EMT	0				161	178	0	178
2. Tobin Shelter Shower	0		12		271	283	0	283
3. Tobin Shelter Roof & Masonry	0		15		457	472	0	472
4. E & I Bldgs. Renovations	0		22		178	200	0	200
5. Dowling & Amphitheater Roof	0		5		335	340	0	340
6. ACC — Replace Fire Command	0		8		167	175	0	175
7. Kitchen Floor & Windows, MCDH	0		5		262	267	0	267
8. Nichols Renovations, LIH	0		0		528	528	0	528
9. Transformer Replacement — BCH, MCDH, LIH	0		7		547	554	0	554
10. Parking Lots — BCH, MCDH, LIH	0		15		380	395	0	395
11. ACC — Exterior Masonry	0		5		120	125	0	125
12. ACC Renovations	37		523		936	1,496	0	1,496
13. Foley Bldg. Renovations	0		350	6,389	370	7,109	0	7,109
14. Maternity Bldg. Renovations	0		24		476	500	0	500
15. Dowling Renovations Phase IV	42		25		3,149	5,578	2,800	8,378
16. New Inpatient Facility	10		87		4,402	9,300*	110,700	120,000
17. South Block Repairs	11		114		19	144	0	144

# DEPARTMENT OF HEALTH AND HOSPITALS

## Project Descriptions

CONTINUED

18. HVAC for Operating Rooms, BCH  
Replacement of faulty air conditioning units in Dowling Building operating rooms.
19. Life Safety Systems Improvements, BCH  
Upgrading of smoke and fire detection, alarm and sprinkler systems in four patient buildings.
20. Roof Replacements, BCH  
Replace leaking roofs on Finland and Warehouse Buildings.
21. Central Exhaust System for Laundry, LIH  
Install central ventilating system in laundry to exhaust excess heat and dust.
22. Emergency Exit Doors, LIH  
Install new, wider emergency exit doors in patient areas to allow patient beds to be wheeled out.
23. Emergency Generator, LIH  
Install new generator to assure continued patient care during emergencies.
24. Garage Door Replacement, LIH  
Replace broken garage doors with wider, metal doors.
25. Heat and Sewage Plant Improvements, LIH  
Replace roof and oil tanks of power plant.
26. Heating System Improvements, LIH  
Upgrade heating system with automatic valves, controls and condensate return systems to conserve energy and assure patient comfort.
27. Morris and Run Buildings, LIH  
Replace leaking roofs.
28. Administration and Nichols Buildings, LIH  
Replace roof and repair masonry.
29. Secondary Sewage Treatment Plant, LIH  
Construct secondary sewage treatment plant serving hospital and emergency shelter.
30. Roadway Repaving, LIH  
Reconstruction of deteriorated roadway from Long Island Bridge to hospital entrance.
31. Replace Boilers and Oil Tanks, MCDH  
Replace faulty boilers and remove unused oil tanks at Mattapan Hospital.
32. Roof Replacement, MCDH  
Replace roofs on laundry, heating plant, administration, and cafeteria buildings and repair masonry.
33. Door Replacement, MCDH  
Replace emergency exit doors in Foley Building.
34. Garage Door Replacement, MCDH  
Replace presently inoperable doors at vehicle maintenance garage.
35. Heating System Improvements, MCDH  
Replace steam traps, controls and condensate return valves to conserve energy and insure patient comfort.
36. Harvard Street Health Center, Dorchester  
George Robert White Fund project to replace roof, and repair masonry and elevator.



# DEPARTMENT OF HEALTH AND HOSPITALS CONTINUED

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
18. HVAC -- Operating Rooms, BCH	\$ 0	\$ 24	\$ 839	\$ 0	\$ 863	\$ 0	\$ 863
19. Life Safety Improvements, BCH	81	206	1,557	0	1,844	0	1,844
20. Roof Replacements, BCH	23	88	408	0	519	0	519
21. Laundry Exhaust, LIH	0	9	124	0	133	0	133
22. Emergency Exit Doors, LIH	0	11	131	0	142	0	142
23. Emergency Generator, BCH	0	45	241	0	286	0	286
24. Garage Doors, LIH	0	5	66	0	71	0	71
25. Heat & Sewage Plant, LIH	42	86	475	0	603	0	603
26. Heating System Improvements, LIH	0	22	321	0	343	0	343
27. Morris & Run Roofs, LIH	166	55	76	0	297	0	297
28. Admin. & Nichols Bldgs., LIH	0	22	553	0	575	0	575
29. Secondary Sewage Treatment Plant, LIH	0	35	1,839	0	1,874	0	1,874
30. Roadway Repaving, LIH	0	15	1,253	0	1,268	0	1,268
31. Replace Boilers & Tanks, MCDH	0	113	405	0	518	0	518
32. Roof Replacement, MCDH	366	59	61	0	486	0	486
33. Door Replacement, MCDH	0	4	37	0	41	0	41
34. Garage Doors, MCDH	0	2	25	0	27	0	27
35. Heating System Improvements, MCDH	0	26	274	0	300	0	300
36. Harvard Street Health Ctr.	0	0	0	0	0	250	250



# DEPARTMENT OF HEALTH AND HOSPITALS

## Project Descriptions

CONTINUED

- |   |   |
|---|---|
| 37. North End Health Center                 | George Robert White Fund project to replace leaking roof.   |
| 38. South Boston Health Center              | George Robert White Fund project to upgrade electrical and HVAC systems.  |
| 39. Uphams Corner Health Center, Dorchester | George Robert White Fund project to repair roof and renovate interior.  |
| 40. Whittier St. Health Center, Roxbury     | Replacement of roof, windows and boiler.  |
| 41. East Boston Health Center               | George Robert White Fund project to repair roof and windows, upgrade building systems and improve handicapped access. |
| 42. Ambulance Garages                       | Construct ambulance garages in neighborhoods where existing public space or leased accommodations cannot be found.    |
| 43. Equipment Purchases: FY86-90            | Ongoing program to upgrade medical equipment for Department of Health and Hospitals.                                  |

# DEPARTMENT OF HEALTH AND HOSPITALS CONTINUED

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
37. North End Health Ctr.	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120	\$ 120
38. South Boston Health Ctr.	0	0	0	0	0	350	350
39. Uphams Corner Health Ctr.	0	0	0	0	0	265	265
40. Whittier Street Health Ctr.				SEE BRA BUDGET FOR PROJECT			
41. East Boston Health Ctr.	0	0	0	0	0	512	512
42. Ambulance Garages	0	160	1,860	395	2,415	0	2,415
43. Equipment: FY86-90	2,976	1,700	4,929	0	9,605	0	9,605
<b>TOTAL HEALTH AND HOSPITALS</b>	<b>\$ 3,755</b>	<b>\$ 3,920</b>	<b>\$ 28,232</b>	<b>\$ 13,947</b>	<b>\$ 49,854</b>	<b>\$ 114,997</b>	<b>\$ 164,851</b>

\* City capital expenditure for new BCH (\$9,300) will be reimbursed as part of project's revenue bond issue.

# SCHOOL DEPARTMENT Project Descriptions

1. Hennigan School, Jamaica Plain	Increased funding for roof replacement, HVAC repairs, and roof security.
2. Hernandez School, Roxbury	Increased funding for complete modernization of the facility including heating, electrical, lighting, windows, and roofing.
3. South Boston High	Increased funding for modernization of the entire school including roofing, windows, office and classroom space, and site improvements.
4. White Stadium, Roxbury	Complete rehabilitation of the White Athletic Stadium including field rehabilitation, stadium seating on both sidelines, and stadium field house renovations.
5. School Modernizations in UFP Years 4 thru 7, Citywide	Increased funding for complete modernization of school facilities including roofs, boilers, electrical, plumbing, and interior renovations.
6. Boston Tech. High School, Roxbury	Boiler replacement as part of the first year UFP. The facility will become the new Latin Academy.
7. Burke High, Roxbury	Boiler replacement as part of the first year UFP. Further improvements are taking place as part of UFP year 2.
8. Wheatley School, Roxbury	Boiler replacement as part of the first year UFP.
9. Lewenburg School, Mattapan	Boiler replacement as part of the first year UFP. Additional improvements will take place in the second year of the UFP.
10. Gavin School, South Boston	Boiler replacement as part of the first year UFP.
11. Dearborn School, Roxbury	Boiler replacement as part of the first year UFP.
12. Hyde Park High School	Boiler replacement as part of the first year UFP.
13. Haley School, Roslindale	Boiler replacement as part of the first year UFP.
14. Madison Park High, Roxbury	Roof replacement of buildings 5 and 6 as part of the first year UFP.
15. Burke High, Roxbury	Improvements to the entire facility including windows, electrical, and classroom space as part of the second year UFP.
16. Tobin School, Jamaica Plain	Improvements to the entire facility including electrical, plumbing and interior renovations as part of second year UFP.
17. Mather School, Dorchester	Window replacement as part of original second year UFP.
18-19. Dearborn (Roxbury) and McKay (East Boston) Schools	Completion of window replacement project.
20. Martin Luther King School, Roxbury	Roof replacement as part of original second year UFP.

# SCHOOL DEPARTMENT

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
1. Hennigan School	\$ 323	\$ 203	\$ 1,162	\$ 0	\$ 1,688	0	\$ 1,688
2. Hernandez School	0	446	969	0	1,415	0	1,415
3. South Boston High	162	1,050	1,740	0	2,952	0	2,952
4. White Stadium	213	510	4,536	0	5,259	0	5,259
5. School Modern. UFP Yrs. 4-7	0	1,000	48,154	15,000	64,154	0	64,154
6. Boston Tech. High School	636	8	0	0	644	0	644
7. Burke High	472	65	0	0	537	0	537
8. Wheatley School	433	4	0	0	437	0	437
9. Lewenburg School	362	0	0	0	362	0	362
10. Gavin School	395	42	0	0	437	0	437
11. Dearborn School	425	0	0	0	425	0	425
12. Hyde Park High	443	36	0	0	479	0	479
13. Haley School	29	0	0	0	29	0	29
14. Madison Park	418	15	0	0	433	0	433
15. Burke High	124	1,062	789	0	1,975	0	1,975
16. Tobin School	40	375	176	0	591	0	591
17. Mather School	0	82	156	0	238	0	238
18. Dearborn School	0	21	0	0	21	0	21
19. McKay School	0	66	0	0	66	0	66
20. King School	0	71	77	0	148	0	148



# SCHOOL DEPARTMENT Project Descriptions

CONTINUED

21. McKinley School, Fenway/Kenmore	Roof replacement as part of second year UFP.
22. Lee (Mattapan) and Cleveland (Dorchester) Schools	Roof replacement as part of second year UFP.
23. O'Hearn School, Dorchester	Roof replacement as part of second year UFP.
24. Mendell School, Roxbury	Roof replacement as part of second year UFP.
25. Egress Work at 10 Schools	Egress improvements at 10 schools to conform to codes as part of second year UFP.
26. Emerson School, Roxbury	Replacement of the boiler and heating system as part of the second year UFP. Additional improvements will take place in the third year UFP.
27. Lewenburg School, Mattapan	Window replacement as part of second year UFP.
28. Philbrick School, Roslindale	Roof replacement as part of second year UFP.
29. Hyde Park High	Window replacement as part of second year UFP.
30. 34 Other Schools, Citywide	Roof replacement as part of second year UFP.
31. Brighton High, Lewenburg (Mattapan), Edison (Brighton), and O'Hearn (Dorchester) Schools	Asbestos removal.
32. Original Third Year UFP Schools	Projects originally scheduled for the third year UFP. (Window replacement at Boston Tech., plumbing improvements to Timilty School, and heating system replacement at Hamilton School, Kenney School, Longfellow School, Holmes School, Taylor School, and Lewis School.
33-38. Ellis, P. Shaw, Emerson, Lee, R. Shaw, and Thompson Schools	Window, electrical, plumbing, and interior renovations as part of the third year UFP.
39. West Roxbury High and Murphy School Sarabond (Dorchester)	Reconstruction of the masonry facades.
40. Boston Latin Academy, Roxbury	Renovation of the existing Tech. High School building to provide a modern facility for Latin Academy.
41. Boston Latin School, Fenway/Kenmore	Renovation and modernization of the entire facility including plumbing, electrical, heating, and classroom space.



# SCHOOL DEPARTMENT

## Capital Expenditures

CONTINUED

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES			LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES			TOTAL COST
	\$	0	\$	44	\$	0	\$	44	\$
21. McKinley School		0				0			44
22. Lee & Cleveland Schools	3	393	351		0		747		747
23. O'Hearn School	0	57	29		0		86		86
24. Mendell School	0	53	11		0		64		64
25. Egress Work at 10 Schools	0	0	842		0		842		842
26. Emerson School	0	163	0		0		163		163
27. Lewenburg School	0	74	175		0		249		249
28. Philbrick School	0	32	0		0		32		32
29. Hyde Park High	0	85	270		0		355		355
30. Roof Replacement — 34 Schools	0	0	2,426		0		2,426		2,426
31. Brighton High, Lewenburg, Edison, O'Hearn	251	882	0		0		1,133		1,133
32. Original UFP Year 3	0	607	5,000		0		5,607		5,607
33. Ellis School	0	183	184		0		367		367
34. P. Shaw School	0	300	618		0		918		918
35. Thompson School	0	200	516		0		716		716
36. R. Shaw School	0	359	1,059		0		1,418		1,418
37. Lee School	0	68	204		0		272		272
38. Emerson School	0	200	738		0		938		938
39. W. Roxbury & Murphy Schools	416	2,841	6,774		0		10,031		10,031
40. Boston Latin Academy	0	1,134	13,866		0		15,000		15,000
41. Boston Latin School	1,029	2,645	16,326		0		20,000		20,000

# SCHOOL DEPARTMENT CONTINUED

## Project Descriptions

- |  |  |
|--|--|
| 42. Central Kitchen Facility, Dorchester | Renovation and new construction for a freezer addition to the School Department's Central Kitchen. |
| 43. Holland School, Dorchester           | Restoration of the fire damaged portion of the building.   |

NOTE: The United Facilities Plan (UFP) is a multi-year renovation and repair program for City of Boston schools. The UFP was approved by the Federal District Court on September 3, 1985.

# SCHOOL DEPARTMENT

## Capital Expenditures

CONTINUED

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
42. Central Kitchen Facility	\$ 116	\$ 160	\$ 1,350	\$ 0	\$ 1,626	\$ 0	\$ 1,626
43. Holland School	1,411	59	0	0	1,470	0	1,470
<b>TOTAL SCHOOL DEPARTMENT</b>	<b>\$ 7,701</b>	<b>\$ 15,595</b>	<b>\$108,498</b>	<b>\$ 15,000</b>	<b>\$146,794</b>	<b>\$ 0</b>	<b>\$146,794</b>

# PARKS DEPARTMENT

## Project Descriptions

### 1. Field House Design, Citywide

Design for renovations to various park field houses for use by athletic organizations.

### 2. American Legion Playground, East Boston

Renovate ballfields and court areas, upgrade water and drainage systems, renovate field lighting, repair fencing, tot lot and bleachers, and improve landscaping.

### 3. Fallon Field, Roslindale

Renovate ballfields, improve water and drainage systems, replace fencing, renovate field lighting, and repair tot lot and court areas.

### 4. Ramsey Park, South End

Rehabilitate ballfields, improve water and drainage systems, repair fencing, upgrade shower spray, construct new tot lot, and install handicapped access, drinking fountains and accessories.

### 5. McKinney Playground, Allston/Brighton

Renovate ballfields and court areas, improve water and drainage systems, replace fencing, construct new tot lot, replace backstops, and install security gates.

### 6. McConnell Park, Dorchester

Renovate ballfields, upgrade water and drainage systems, replace fencing and security gates, construct new tot lot, upgrade passive areas, paving, and tree planting.

### 7. Corbett Park, Dorchester

Correct drainage and erosion problems, landscaping, replace fencing, pavement, and park benches.

### 8. Boston Common

Rehabilitate ballfields, install new backstop, repair fencing and upgrade field lighting system.

### 9. Connolly (Marcella St.) Playground Phase II, Roxbury

Rehabilitate ballfields, repair bleachers, and upgrade drainage system.

### 10-13. Park Design, Citywide

Design funds in anticipation of state grants for the following parks: Mozart Street Plgd., Jamaica Plain; Walker Playground, Mattapan; Ceylon Street Plgd., Roxbury; and Dorchester Park, Dorchester.

### 14. Tot Lots, Various Locations

Construct new tot lots at the following locations: Beauford Plgd., Roxbury; Langone Pk., North End; Columbus Pk., South Boston; Malcolm X Pk., Roxbury; Edwards Plgd., Charlestown; Mission Hill Plgd., Jamaica Plain; Dorchester Pk., Dorchester; Paris St. Plgd., East Boston; Flaherty Plgd., Roxbury; Penniman Plgd., Allston/Brighton; Garvey Plgd., Dorchester; Porzio Pk., East Boston; Hobart St. Plgd., Allston-Brighton; Quincy Street Plgd., Dorchester; Lambert Ave. Plgd., Roxbury; Thetford Plgd., Mattapan.

### 15. Cedar Square Park, Roxbury

Repair wall, walkway, and fencing, construct new lighting and seating, and improve landscaping.

# PARKS DEPARTMENT

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
1. Field House Design	\$ 0	\$ 50	\$ 65	\$ 0	\$ 115	\$ 0	\$ 115
2. American Legion Playground	0	30	401	0	431	0	431
3. Fallon Field	0	40	592	0	632	0	632
4. Ramsey Park	0	40	592	0	632	0	632
5. McKinney Playground	0	40	569	0	609	0	609
6. McConnell Park	0	250	354	0	604	0	604
7. Corbett Park	0	100	150	0	250	0	250
8. Boston Common	0	20	233	0	253	0	253
9. Connolly Playground Ph. II	0	30	258	0	288	0	288
10. Mozart St. Plgd.	0	24	0	0	24	212	236
11. Walker Plgd.	0	43	0	0	43	387	430
12. Ceylon St. Plgd.	0	71	0	0	71	640	711
13. Dorchester Park	0	81	0	0	81	730	811
14. Tot Lots	0	20	1,130	0	1,150	0	1,150
15. Cedar Square Park	0	30	135	0	165	35	200



# **PARKS DEPARTMENT** CONTINUED

## **Project Descriptions**

16. East Boston Stadium Field House Phase II
  17. Pinebank Building, Jamaica Plain
  18. Franklin Park Greenhouses Phase II
  19. Franklin Park Maintenance Facility Phase II
  20. East Boston and Columbus Stadium Field Houses
  21. Ringer Park, Allston/Brighton
  22. Ryan Playground, Charlestown
  23. Tree Planting: FY88-92, Citywide
  24. Copley Square
  25. Mirabella Pool Pier, North End
  26. Jamaica Pond Boat House
  27. Hancock Street Garage, Dorchester
  28. Field House Renovation Study Phase I, Citywide
  29. Study of Historic Franklin Park Greenhouses
  30. Pinebank Renovation Study, Jamaica Plain
  31. Design New Tourist Information Center, Boston Common
- Renovate Announcer's Area and showers, and improve handicapped access.
- Secure existing building pending the outcome of the feasibility study currently underway.
- Construction of new greenhouse facility for plant development.
- Continuation of renovations to maintenance facility currently underway at the Franklin Park Service Yard.
- Renovation of stadium field house for use by athletic and community organizations.
- Renovate ballfield, basketball and tennis courts, reconstruct tot lot, install vehicle barrier gate, and extensive landscaping.
- Construct new tot lot, rehabilitate ballfields, and install new fencing and vehicle barriers.
- Five-year program to plant trees along newly reconstructed streets and around other capital improvement projects.
- Reconstruction of Copley Square including redesign of the site, construction of a fountain, flower beds, new lawn areas, pathways, and tree plantings.
- Reinforcement of pilings underneath piers and renovation of nearby administration building.
- Renovate public restroom facilities.
- Replace boiler, windows, and doors and repair masonry at vehicle maintenance garage.
- Evaluation of the structural integrity, proposed cost of repair and renovation, as well as other siting, use and operational issues at closed park field houses.
- Feasibility study for reconstruction of historic greenhouses at Franklin Park.
- Review restoration costs and operational issues related to various reuse options for historic Pinebank Building adjacent to Jamaica Pond.
- Complete design and engineering for construction of new Tourist Information Building.

# **PARKS DEPARTMENT** CONTINUED **Capital Expenditures**

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
16. East Boston Stadium Field House Ph. II	\$ 0	\$ 69	\$ 849	\$ 0	\$ 918	0	\$ 918
17. Pinebank Building	0	75	40	0	115	0	115
18. Franklin Park Greenhouses Ph. II	0	100	657	0	757	0	757
19. Franklin Park Maint. Fac. Ph. II	0	10	897	0	907	0	907
20. E. Bos. & Columb. Stad. Fd. Hses.	18	285	374	0	677	0	677
21. Ringer Park	0	104	236	0	340	0	340
22. Ryan Plgd.	0	69	491	0	560	0	560
23. Tree Planting: FY88-92	0	420	1,170	555	2,145	0	2,145
24. Copley Square	0	250	1,200	0	1,450	3,700	5,150
25. Mirabella Pool Pier	0	0	800	402	1,202	0	1,202
26. Jamaica Pond Boat House	0	5	55	0	60	0	60
27. Hancock St. Garage	0	47	702	0	749	0	749
28. Field House Renovation Study	0	10	13	0	23	0	23
29. Study Historic Greenhouses	0	7	0	0	7	0	7
30. Pinebank Renovation Study	0	15	14	0	29	0	29
31. Design New Tourist Info. Ctr.	0	15	100	0	115	0	115

# **PARKS DEPARTMENT**

## **Project Descriptions**

### **CONTINUED**

32. General Park Renovations: FY88–92, Citywide
  33. Boston Common Critical Repairs
  34. Independence Square (M Street) Tot Lot, South Boston
  35. LoPresiti Park, East Boston
  36. Columbus (Preble Circle) Park Tot Lot, South Boston
  37. Carter Playground Arches, Roxbury
  38. Sweeney Playground, South Boston
  39. Hardiman Playground, Allston/Brighton
  40. Childrens Park, Roxbury
  41. South St. Mall, Jamaica Plain
  42. Downer Avenue Playground, Dorchester
  43. Little Scobie Playground, Roxbury
  44. Amatucci Playground, Hyde Park
  45. Roberts Playground, Dorchester
  46. Harambee Park (Franklin Field) Phase II, Mattapan
  47. Peters Park, South End
  48. Rotch Playground, South End
  49. Gibson-Doherty (Town Field) Playground, Dorchester
- Critical improvements to walls, fencing, walkways, tot lots, ballfields and courts.
- Repair Brewer Fountain, replace sod, and renovate restrooms at the Ranger Station.
- Reconstruct tot lot, install new benches and tree planting.
- Repair granite wall, steel railings, bulkhead and decking.
- Reconstruct tot lot and sitting area and install fencing.
- Renovate historic brick and wooden entrance arches as final stage of recently completed playground renovations.
- Renovate tot lot and basketball court, install new benches, and improve landscape.
- Reconstruct tot lot, renovate benches, bleachers and basketball court.
- Reconstruct tot lot and install new fencing.
- Upgrade tennis court, replace fencing, and improve landscape.
- Reconstruct tot lot, repave basketball court, install new benches, repair walls, replace fencing, and tree planting.
- Install vehicle barrier gate, new fencing, benches and basketball standards, construct new tot lot, and repair walls.
- Construct new tot lot and basketball court, and install benches and fencing.
- Construct new tot lot, basketball and tennis courts, rehabilitate infields, and install vehicle barrier gate and fencing.
- Renovate water and drainage systems, rehabilitate ballfields and ball courts, and reconstruct tot lot.
- Repair fencing, backstops and tot lot, renovate ball courts, plant trees and improve landscape.
- Install new fencing, vehicle barriers and benches, rehabilitate ballfields, and improve landscape.
- Rehabilitate ballfields, construct new tot lot, install new fencing, vehicle barriers, and benches and improve landscape.

# **PARKS DEPARTMENT** CONTINUED **Capital Expenditures**

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES		LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES		OTHER	TOTAL COST
32. General Park Renovations: FY88-92	\$ 0	\$ 845	\$ 2,000	\$ 605	\$ 3,450	\$ 0	0	\$ 3,450
33. Boston Common Critical Repairs	0	150	57	0	207	0	0	207
34. Independence Sq. Tot Lot	0	180	50	0	230	0	0	230
35. LoPresti Park	0	153	726	0	879	0	0	879
36. Columbus Pk. Tot Lot	3	147	0	0	150	0	0	150
37. Carter Plgd. Arches	0	57	0	0	57	0	0	57
38. Sweeney Playground	0	180	50	0	230	0	0	230
39. Hardiman Playground	9	230	54	0	293	0	0	293
40. Childrens Park	3	99	0	0	102	0	0	102
41. South St. Mall	8	5	79	0	92	0	0	92
42. Downer Ave. Playground	12	114	0	0	126	0	0	126
43. Little Scobie Playground	0	123	124	0	247	0	0	247
44. Amatucci Playground	0	209	0	0	209	0	0	209
45. Roberts Playground	24	251	254	0	529	0	0	529
46. Harambee Park Ph. II	7	73	1,156	0	1,236	0	0	1,236
47. Peters Park	0	109	63	0	172	0	0	172
48. Rotch Playground	34	100	67	0	201	0	0	201
49. Gibson-Doherty Playground	21	231	146	0	398	0	0	398



# **PARKS DEPARTMENT**

## **Project Descriptions**

### **CONTINUED**

50. Hunt (Almont) Playground, Mattapan  
Rehabilitate ballfields and ballcourts, install new benches, bleachers and backstops, replace fencing, and improve landscape.
51. Hynes Playground, West Roxbury  
Construct new tot lot, benches, fencing and vehicle barrier gate, and improve landscape.
52. Iacono Playground, Hyde Park  
Reconstruct tot lot, rehabilitate ballcourts, repair fencing, and improve landscape.
53. Noyes Playground, East Boston  
Reconstruct tot lot, install basketball courts, renovate ballfields, replace fencing, and improve landscape.
54. North End Playground, North End  
Reconstruct basketball court, renovate ballfields, replace fencing and repair walls.
55. Parkman Playground, Roslindale  
Reconstruct tot lot, and renovate ballfields and ballcourts.
56. Ryan Playground, Dorchester  
Replace tot lot, renovate basketball courts, and improve landscape.
57. Evergreen Cemetery Gatehouse, Allston/Brighton  
Restore fire damaged area of cemetery gatehouse.
58. Mt. Hope Maintenance Building, Roslindale  
Construct new maintenance building at Mt. Hope Cemetery to replace structure destroyed by fire.
59. Operating Greenhouses, Franklin Park, Roxbury  
Replace boilers and repair window frames in Parks Department operating greenhouses.
60. Franklin Park Maintenance Shop Phase I, Roxbury  
Critical roof and heating system repairs at Franklin Park Maintenance facility.
61. East Boston and Columbus Stadiums Seating  
Replacement of deteriorated bleacher seating
62. Gibson-Doherty (Town Field) Field House Renovation, Dorchester  
Renovation of field house interior to permit continued use by athletic and community groups.
63. Healy Pool and Field, Roslindale  
Renovation of Healy Pool facility and playground including renovation of ballfields, and construction of new basketball court and tot lot.
64. Maintenance Equipment Purchases: FY88-92, Citywide  
Five-year program of equipment purchases to upgrade Parks Department maintenance capability.
65. Tree Planting: FY87, Citywide  
Tree planting at various locations citywide.
66. Boston Common Lights  
Installation of new acorn style lights to create consistent standard of lighting for Boston Common.



# **PARKS DEPARTMENT** CONTINUED **Capital Expenditures**

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
50. Hunt Playground	\$ 0	\$ 152	\$ 207	\$ 0	\$ 359	\$ 0	\$ 359
51. Hynes Playground	17	106	152	0	275	0	275
52. Iacono Playground	8	112	63	0	183	0	183
53. Noyes Playground	7	252	241	0	500	0	500
54. North End Playground	2	133	172	0	307	0	307
55. Parkman Playground	18	138	143	0	299	0	299
56. Ryan Playground	0	217	116	0	333	0	333
57. Evergreen Cemetery Gatehouse	4	69	42	0	115	0	115
58. Mt. Hope Maintenance Bldg.	0	139	781	0	920	0	920
59. Operating Greenhouses	18	116	79	0	213	0	213
60. Franklin Pk. Maint. Shop Phase I	28	87	216	0	331	0	331
61. E. Boston/Columb. Stadiums Seating	24	59	90	0	173	0	173
62. Gibson-Doherty Field House	8	55	74	0	137	0	137
63. Healy Pool & Field	246	1,205	503	0	1,954	0	1,954
64. Equipment Purchases: FY88-92	234	196	870	250	1,550	0	1,550
65. Tree Planting: FY87	150	150	0	0	300	0	300
66. Boston Common Lighting	660	440	0	0	1,100	0	1,100

# **PARKS DEPARTMENT** CONTINUED **Project Descriptions**

## 67-85. Current Park and Playground Renovations, Various Locations

Park and playground renovations as part of first year capital plan (FY86), including: Lee (M St.) Plgd., South Boston; Hemenway Plgd., Dorchester; Hannon Plgd., Roxbury; Byrne Plgd., Dorchester; Erie-Ellington Plgd., Roxbury; Crawford St. Plgd., Roxbury; Carter Plgd., South End; Franklin Park Golf Course, Roxbury; Ross Plgd., Hyde Park; Doherty Plgd., Charlestown; East Boston Stadium, East Boston; McLean Plgd., East Boston; Barry Plgd., Charlestown; Walsh Plgd., Dorchester; Cuillo Plgd., North End; Ringgold St. (Eight St.) Plgd., South End; Flaherty Plgd., South Boston; Billings Field, West Roxbury; Jefferson Plgd., Jamaica Plain; Smith Plgd., Allston/Brighton; McLaughlin Plgd., Jamaica Plain; and Connolly (Marcella St.) Plgd., Roxbury.

# PARKS DEPARTMENT

## Capital Expenditures

CONTINUED

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
67. Lee (M St.) Playground	\$ 295	\$ 181	\$ 0	\$ 0	\$ 476	0	\$ 476
68. Hemenway Playground	270	71	0	0	341	0	341
69. Hannon Playground	58	166	0	0	224	0	224
70. Byrne Playground	26	0	0	0	26	0	26
71. Erie-Ellington Playground	46	8	0	0	54	0	54
72. Crawford Street	56	86	0	0	142	0	142
73. Carter Playground	708	10	0	0	718	0	718
74. Frank. Pk. Golf Course	72	79	599	0	750	0	750
75. Ross Playground	312	127	0	0	439	0	439
76. Doherty Plgd./E.B. Stadium Ph. II	204	264	0	0	468	0	468
77. McLean Playground	120	8	0	0	128	0	128
78. Barry Playground	85	0	0	0	85	0	85
79. Walsh Playground	52	197	0	0	249	0	249
80. Cutillo, 8 Sts., Flaherty Plgds.	66	212	0	0	278	0	278
81. Billings Field	135	86	0	0	221	0	221
82. Jefferson Playground	105	70	0	0	175	0	175
83. Smith Playground	86	231	0	0	317	0	317
84. McLaughlin Playground	259	87	0	0	346	0	346
85. Connolly Playground	288	39	0	0	327	0	327

# **PARKS DEPARTMENT**

## **Project Descriptions**

CONTINUED

86. Evergreen and Fairview Cemetery Renovations, Allston/Brighton and Hyde Park  
Renovation of operating cemeteries including new fencing, gate repairs and burial plot development.
87. Historic Cemeteries: FY86-92, Various Locations  
Multi-year program to upgrade and preserve deteriorated historic cemeteries. Sites include: Eliot St.; South End; Copp's Hill; Granary; King's Chapel; Westerly; and Market Street cemeteries.
88. Back Bay Fens Field House, Fenway/Kenmore  
Complete restoration of currently closed field house to serve as recreation/activity center.
89. Large Parks: FY89-92, Citywide  
Long range expenditure projection for ongoing program of capital improvements to large parks and playgrounds.
90. Small Parks: FY89-92, Citywide  
Long range expenditure projections for ongoing program of capital improvements to small parks and playgrounds.
91. Columbia Point Playground, Dorchester  
Open space improvements at Columbia Point. Start and completion dates contingent upon construction schedule for new housing development.
92. Recreation Building and Field House Improvements, Citywide  
Long-range projection of capital investment needed to re-open closed field houses and recreation buildings. Comprehensive policy and more accurate cost information will be developed in FY 88 planning studies as described above.
93. New Central Maintenance Facility  
Long-range expenditure projection for construction of new Parks Department maintenance facility.
94. Arnold Arboretum Infrastructure  
Repairs to roadways, walkways, walls and footbridges within the Arboretum.

# **PARKS DEPARTMENT** CONTINUED **Capital Expenditures**

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
86. Evergreen/Fairview Cemeteries	344	47	0	0	391	0	391
87. Historic Cemeteries: FY86-92	478	76	850	337	1,741	0	1,741
88. Back Bay Fens Field House	0	0	110	630	740	0	740
89. Large Parks: FY89-92	0	0	6,300	4,845	11,145	0	11,145
90. Small Parks: FY89-92	0	0	2,600	1,950	4,550	0	4,550
91. Columbia Point Playground	0	0	173	1,553	1,726	0	1,726
92. Rec. Bldgs./Field Houses: FY89-92	0	0	2,500	1,215	3,715	0	3,715
93. New Central Maint. Facility	0	0	2,000	6,865	8,865	0	8,865
94. Arnold Arboretum	0	50	50	0	100	0	100
<b>TOTAL PARKS DEPARTMENT</b>	<b>\$ 5,628</b>	<b>\$ 11,327</b>	<b>\$ 35,834</b>	<b>\$ 19,207</b>	<b>\$ 71,996</b>	<b>\$ 5,704</b>	<b>\$ 77,700</b>



# RECREATION FACILITIES

## Project Descriptions

- |  |  |
|--|--|
| 1. Archdale Recreation Center, Roslindale                    | Complete interior and exterior renovations.  |
| 2. Gallivan Recreation Center, Mattapan                      | Complete interior and exterior renovations.  |
| 3. Mission Hill Ext. Rec. Center Phase II, Jamaica Plain     | Door and window replacements.  |
| 4. Shelbourne Rec. Center Phase II, Roxbury                  | Roof and window replacements.  |
| 5. Nazzaro Rec. Center Phase II, North End                   | Boiler replacement, masonry repairs, new windows.  |
| 6. Upgrade City Pools  | Painting and mechanical systems work at various locations.   |
| 7. Roslindale Muni. Phase II                                 | Replacement of roof, windows and boiler, and floor renovations.  |
| 8. Curtis Hall, Jamaica Plain                                | Pool improvements, gym renovations, masonry and stairwell repairs, and exterior site improvements.   |
| 9. Mission Hill Ext. Rec. Center Phase I, Jamaica Plain      | Replace heating unit and gym floor, renovate restrooms, community room and entrance.   |
| 10. Shelbourne Recreation Center Phase I, Roxbury            | Replace gym floor, repair roof and upgrade security system.  |
| 11. Nazzaro Rec. Center Phase I, North End                   | Repair roof and gym floor, replace windows, renovate/expand senior room and Community Schools program space.   |
| 12. Paris Street Rec. Center, East Boston                    | Complete renovation of recreation areas and educational program space, including roof repairs, window replacement, and plumbing and electrical improvements. |
| 13. Mason (Roxbury) and Paris St. (East Boston) Pools        | Renovation of filtration systems and locker and shower areas.  |
| 14. Mirabella (North End) and Clougherty (Charlestown) Pools | George Robert White Fund projects to renovate pool filtration systems and locker/administration buildings.   |
| 15. Orchard Park (Roxbury) and Orient Heights (East Boston)  | Repair roofs and gym floors, and waterproofing.  |
| 16. Recreation Building Study                                | Review capital improvement needs and operational issues related to reopening/reuse of Archdale and Gallivan buildings.                                       |
| 17. Roslindale Muni. Phase I                                 | Installation of handicapped access ramp and security system, door replacement, locker room improvements, and other interior renovations.                     |
| 18. Hyde Park Muni. Building                                 | Pool improvements, gym renovations, and exterior site renovations.   |

# RECREATION FACILITIES

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
1. Archdale Rec. Center	\$ 0	\$ 103	\$ 2,268	\$ 0	\$ 2,371	\$ 0	\$ 2,371
2. Gallivan Rec. Center	0	103	2,268	0	2,371	0	2,371
3. Mission Hill Ext. Phase II	0	38	6	0	44	0	44
4. Shelbourne Rec. Center Phase II	0	102	15	0	117	0	117
5. Nazzaro Rec. Center Phase II	0	4	574	0	578	0	578
6. Upgrade City Pools	0	20	313	0	333	0	333
7. Roslindale Muni. Phase II	0	0	460	0	460	0	460
8. Curtis Hall Muni.	13	83	494	0	590	0	590
9. Mission Hill Ext. Rec. Center Phase I	22	126	183	0	331	0	331
10. Shelbourne Rec. Center Phase I	9	159	210	0	378	0	378
11. Nazzaro Rec. Center Phase I	15	228	225	0	468	0	468
12. Paris Street Rec. Center	94	684	480	0	1,258	0	1,258
13. Paris & Mason Street Pools	164	391	445	0	1,000	0	1,000
14. Mirabella & Clougherty Pools	0	400	82	0	482	1,525	2,007
15. Orchard Pk. & Orient Hts.	0	48	191	0	239	0	239
16. Recreation Bldg. Study	0	37	0	0	37	0	37
17. Roslindale Muni. Phase I	727	6	0	0	733	0	733
18. Hyde Park Muni.	0	15	100	0	115	0	115

# RECREATION FACILITIES CONTINUED

## Project Descriptions

- |  |  |
|--|--|
| 19. L Street Bath House, South Boston          | Complete renovation of recreation center and installation of new beach fences.   |
| 20. Charlestown High School                    | Exterior field lighting and transformer replacement.   |
| 21. Kent Community School, Charlestown         | Reconstruction of the basketball court and improvements to lighting, fencing, and landscaping.                         |
| 22. Lee Community School, Mattapan             | Redevelopment of the asphalt playground into a multi-use playground including new lighting, fencing and a wading pool. |
| 23. Ohrenburger Community School, West Roxbury | Development of a soccer field, and installation of field lighting.   |

# RECREATION FACILITIES

## Capital Expenditures

CONTINUED

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
19. L Street Bathhouse	\$ 752	\$ 5,115	\$ 1,787	\$ 0	\$ 7,654	\$ 0	\$ 7,654
20. Charlestown High	0	61	0	0	61	0	61
21. Kent Community School	0	15	53	0	68	0	68
22. Lee Community School	0	5	118	0	123	0	123
23. Ohrenberger Community School	0	10	106	0	116	0	116
<b>TOTAL RECREATION FACILITIES</b>	<b>\$ 1,797</b>	<b>\$ 7,752</b>	<b>\$ 10,378</b>	<b>\$ 0</b>	<b>\$ 19,926</b>	<b>\$ 1,525</b>	<b>\$ 21,451</b>



# LIBRARY DEPARTMENT

## Project Descriptions

### 1. Renovations at 7 Branch Libraries

Roof and masonry repairs, handicapped access installation, heating improvements, and door and window replacement. (Charlestown, Fields Corner, Jamaica Plain, Lower Mills, Orient Heights, Parker Hill, and South End)

### 2. Renovations at 8 Branch Libraries

Roof replacement, heating and electrical improvements, and handicapped access installation. (Codman Square, East Boston, Egleston, Faneuil, Grove Hall, Parker Hill, Roslindale, and Uphams Corner)

### 3. Renovations at 9 Branch Libraries

Roof replacement, heating and electrical improvements, and handicapped access installation. (Brighton, Charlestown, Jamaica Plain, Mattapan, North End, Orient Heights, South Boston, South End, and West End)

### 4. Adams St., Hyde Park, Roslindale

Masonry and handicapped access improvements, and alarm installation.

### 5. East Boston, Faneuil, Grove Hall, South Boston

Entrance improvements, door replacement, and handicapped access improvements.

### 6. Kirstein, Mattapan, North End, West End

Roof and masonry repairs, handicapped access and flooring improvements, and alarm installation.

### 7. Connolly Branch

Roof and floor replacement, plastering, and interior renovations.

### 8. Fields Corner and Hyde Park

Roof replacement, heating improvements, and interior renovations.

### 9. Branch Library Security

Security improvements at each of the 26 Branch Libraries.

### 10. West Roxbury Branch Addition

Construction of a new addition to the West Roxbury Branch Library.

### 11. West Roxbury Branch

Interior repairs to the original building following construction of the new addition.

### 12. Branch Facade Improvements

Annual program for facade and exterior site improvements at several neighborhood branch libraries.

### 13-14. McKim Building Restoration

Complete restoration and rehabilitation including mechanical, plumbing, and electrical systems, and architectural and art work restoration. Phase II expenditures will be derived from private sources.

### 15. Charlestown Service Facility

Roof replacement, waterproofing, and building systems updates.

### 16. Projected Long-Range Branch Replacement

Completion of a facility needs study and budgeting for replacement of library facilities.

### 17. A/C at 8 Branch Libraries

Install air conditioning at 8 branch libraries. (Adams St., Connolly, East Boston, Hyde Park, Jamaica Plain, Mattapan, Orient Heights, and West Roxbury)

### 18. A/C at 4 Branch Libraries

Install air conditioning at Faneuil, Kirstein, Parker Hill, and Uphams Corner libraries.



# LIBRARY DEPARTMENT

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
1. Renovations at 7 Branches	\$ 0	\$ 7	\$ 552	\$ 0	\$ 559	\$ 0	\$ 559
2. Renovations at 8 Branches	7	114	962	0	1,083	0	1,083
3. Renovations at 9 Branches	7	127	1,003	0	1,137	0	1,137
4. Adams St., Hyde Park, Roslindale	0	40	948	0	988	0	988
5. E. Bos., Fan., Grove Hall, S. Bos.	0	36	925	0	961	0	961
6. Matt., Kirstein, N. End, W. End	0	36	853	0	889	0	889
7. Connolly Branch	26	152	152	0	330	0	330
8. Fields Corner & Hyde Park	34	121	99	0	254	0	254
9. Branch Library Security	0	11	133	0	144	0	144
10. West Roxbury Branch Addition	191	776	2,521	0	3,488	0	3,488
11. West Roxbury Renovations	0	12	122	0	134	0	134
12. Branch Facade Improvements	0	128	1,348	0	1,476	0	1,476
13. McKim Bldg. Restoration	925	129	9,496	2,850	13,400	0	13,400
14. McKim Restoration Phase II	0	0	0	0	0	4,270	4,270
15. Charlestown Service Facility	52	92	2,184	0	2,328	0	2,328
16. Long-Range Facility Replacement	0	9	1,148	6,010	7,167	0	7,167
17. A/C at 8 branches	376	26	0	0	402	0	402
18. A/C at 4 branches	135	15	0	0	150	0	150
<b>TOTAL LIBRARY DEPARTMENT</b>	<b>\$ 1,753</b>	<b>\$ 1,831</b>	<b>\$ 22,446</b>	<b>\$ 8,860</b>	<b>\$ 34,890</b>	<b>\$ 4,270</b>	<b>\$ 39,160</b>

# PUBLIC WORKS DEPARTMENT

## Project Descriptions

### 1-3. New Major Roadways Projects

Development of design and engineering plans for reconstruction of several major roadways. City capital funding for design and engineering. State and federal funding is anticipated for construction. See the Transportation Department for project descriptions.

### 4. Central Maintenance Facility, South End

Design and engineering analysis for improvements to the Public Works central maintenance facility.

### 5. Roxbury Maintenance Yard, Roxbury

Renovations to the Roxbury maintenance yard including roofing, windows, and site improvements.

### 6. Maintenance Yard Improvements, Citywide

Site improvements to various neighborhood Public Works yards.

### 7. PWD Yards Salt Storage Sheds, Citywide

Contruction of pre-fabricated salt storage sheds to prevent runoff.

### 8-12. Intersection, Pedestrian, and Transportation Improvements

Transportation improvements at several intersections and roadways to improve pedestrian safety and traffic flow. See Transportation Department for project descriptions.

### 13. Roadway Reconstruction, Citywide

Five-year program to reconstruct 100 miles of roadways including new sidewalks and underground lighting conduit where necessary.

### 14. Sidewalk Reconstruction, Citywide

Expanded five-year program to reconstruct 40 miles of sidewalks.

### 15. Street Lighting, Citywide

Ongoing program to install new lighting on streets which currently have Edison-owned lighting system.

### 16. Forest Hills Maintenance Yard, Jamaica Plain

Repair roof, replace doors, windows and heating systems, and site improvements.

### 17. Dana Ave. Maintenance Yard, Hyde Park

Replace roof and plumbing, complete site improvements.

### 18. West Roxbury Maintenance Yard

Repair roof and masonry, demolish dilapidated buildings, construct new administrative and garage areas.

### 19. Brighton Maintenance Yard

Repair roof and plumbing, replace windows, doors and fencing, and general sitework.

### 20. Roadway Resurfacing, Citywide

Expanded five-year program to skim coat 100 miles of roadways.

# PUBLIC WORKS DEPARTMENT

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
1. Commercial St.	\$ 0	\$ 53	\$ 349	\$ 0	\$ 402	\$ 3,000	\$ 3,402
2. Commonwealth Ave.	0	0	58	0	58	11,000	11,058
3. Mass. Ave.	0	0	450	273	723	7,500	8,223
4. Central Maint. Facility	0	50	123	0	173	0	173
5. Roxbury Maintenance Yard	0	20	158	0	178	0	178
6. Maintenance Yard Improvements	0	31	810	0	841	0	841
7. PWD Yards Salt Storage Sheds	0	60	60	0	120	0	120
8. Day Square	0	150	1,175	0	1,325	0	1,325
9. West 2nd St./B St.	0	20	302	0	322	0	322
10. Tremont St. at Park St.	0	20	95	0	115	0	115
11. Andrew Square	0	35	437	0	472	0	472
12. Congress St.	0	46	357	0	403	0	403
13. Roadway Reconstruction: FY88-92	7,880	9,414	82,041	8,750	108,085	0	108,085
14. Sidewalk Reconstruction	1,429	2,600	10,708	984	15,721	0	15,721
15. Street Lighting	1,410	2,996	13,570	906	18,882	0	18,882
16. Forest Hills Maint. Yard	0	57	276	0	333	0	333
17. Dana Ave. Maint. Yard	0	50	309	0	359	0	359
18. W. Roxbury Maint. Yard	0	91	583	0	674	0	674
19. Brighton Maint. Yard	0	26	589	0	615	0	615
20. Roadway Resurfacing	295	1,009	5,816	0	7,120	0	7,120

# **PUBLIC WORKS DEPARTMENT**

## **Project Descriptions**

CONTINUED

21-28. Major Roadways Projects

Develop design and engineering plans for reconstruction of several major roadways annually. See Transportation Department for project descriptions.

# PUBLIC WORKS DEPARTMENT CONTINUED

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES				LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES		OTHER	TOTAL COST		
		1988	1989-1992	1989-1992								
21. Columbia Rd.	\$	0	\$	63	\$	63	\$	126	\$	1,500	\$	1,626
22. Blue Hill Ave. Ph. II	41			60	61	0		162		1,000		1,162
23. Washington St.	0			32	355	0		387		5,000		5,387
24. Brighton Ave.	0			36	276	0		312		8,750		9,062
25. Blue Hill/Dudley Ph. III	0			52	573	0		625		6,000		6,625
26. Northern Ave. Connector Roads	0			0	1,000	0		1,000		9,250		10,250
27. Herald St.	0			0	842	640		1,482		8,750		10,232
28. Summer St.	0			0	222	234		456		2,625		3,081



**PUBLIC WORKS DEPARTMENT** CONTINUED  
**Project Descriptions**

29-46. Vehicular Bridge Repair and  
Reconstruction

Complete design and engineering for rehabilitation/reconstruction of 17 vehicular bridges in addition to five bridges now in design. State and federal construction funding anticipated. Major repairs to four pedestrian bridges to insure public safety and continued access.

# **PUBLIC WORKS DEPARTMENT** **Capital Expenditures**

CONTINUED

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES			LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
		1988	1989-1992					
29. Alford St. Bridge	\$ 0	\$ 0	\$ 40	\$ 0	0	\$ 40	225	\$ 265
30. Sullivan Sq. Bridges	103	83	231	0	0	417	4,600	5,017
31. Wash. St. High Bridge	266	53	153	0	0	472	1,500	1,972
32. Chelsea St. Bridge	137	37	70	0	0	244	3,000	3,244
33. Congress St. Bridge	0	45	159	0	0	204	800	1,004
34. Mass. Ave./Huntington Ave.	0	0	58	0	0	58	180	238
35. Summer St./C St.	0	0	111	0	0	111	700	811
36. Meridian St. Bridge	37	72	164	0	0	273	620	893
37. Summer St./A St.	0	45	93	0	0	138	400	538
38. Summer St./Ft. Pt.	0	53	181	0	0	234	1,500	1,734
39. Reservation Rd./Mother Brk.	0	0	107	0	0	107	500	607
40. Am. Leg. Hwy./Mort. St.	0	0	75	0	0	75	200	275
41. Saratoga St./Belle Isle	0	0	0	0	0	0	850	850
42. Bdway, W.4th, Adams St. Bridges	0	0	0	0	0	0	2,600	2,600
43. Northern Ave. Bridge Repairs	86	318	804	0	0	1,208	0	1,208
44. Sullivan Square Under-/Overpass	0	357	1,138	0	0	1,495	0	1,495
45. Bridge Engineering Services	140	40	70	0	0	250	0	250
46. Pedestrian Bridges	97	52	78	0	0	227	0	227

# **PUBLIC WORKS DEPARTMENT**

## **Project Descriptions**

CONTINUED

- 47. Boylston Street Sidewalk Engineering
- 48. Lower Washington Street Sidewalk Improvements
- 49. Downtown Crossing Study
- 50. New East Boston Maintenance Facility
- 51. Long Island Bridge Painting
- 52. Long Island Embankment
- 53. Long Island Bridge Decking

First phase of engineering for coordinated public/private program of sidewalk improvements along Boylston Street from Public Garden to Mass. Ave.

Reconstruction of sidewalks on lower Washington Street from West St. to Boylston St., including bricks, acorn lights and trees.

Preliminary engineering analysis of upgrading pavement, lighting and canopy in Downtown Crossing.

Construction of new building with administrative area, salt and vehicle storage. Current facility housed in trailer on parkland.

Paint bridge structure to prevent corrosion and deterioration.

Engineering analysis of a portion of the embankment at Long Island.

Increased funding for replacement of the corroded and cracked bridge decking for the entire length of the bridge.

# PUBLIC WORKS DEPARTMENT

## Capital Expenditures

CONTINUED

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
47. Boylston St. Sidewalk Engin.	\$ 0	\$ 92	\$ 368	\$ 0	\$ 460	\$ 0	\$ 460
48. Lower Washington St. Sidewalks	0	86	604	0	690	250	940
49. Downtown Crossing Study	0	100	0	0	100	0	100
50. New East Boston Maint. Yard	0	95	1,515	0	1,610	0	1,610
51. Long Island Bridge Repainting	0	60	3,543	0	3,603	0	3,603
52. Long Island Embankment	0	11	12	0	23	0	23
53. Long Island Bridge Decking	109	1,682	5,195	0	6,986	0	6,986
<b>TOTAL PUBLIC WORKS</b>	<b>\$ 12,030</b>	<b>\$ 20,252</b>	<b>\$ 136,427</b>	<b>\$ 11,787</b>	<b>\$ 180,496</b>	<b>\$ 82,300</b>	<b>\$ 262,796</b>

# TRANSPORTATION DEPARTMENT

## Project Descriptions

1. Day Square, East Boston  
Improvements to Day Square including roadway reconstruction, traffic signalization, islands, and angle parking.
2. West 2nd St./B St., South Boston  
Intersection improvements including widening and channelization to improve and redirect traffic flow.
3. Tremont St. at Park St.  
Sidewalk widening and development of a bus lane in conjunction with MBTA improvements.
4. Andrew Square, South Boston  
Improvements to the Andrew Square intersection including roadway widening, channelization, and re-signalization to improve the flow of traffic.
5. Congress St., CBD  
Reconstruction along Congress St., behind City Hall, to improve pedestrian safety. Pedestrian signalization, a median strip planter, street resurfacing, and curbing will be included.
6. Commercial St., North End  
Reconstruction of Commercial St. from Atlantic Ave. to North Washington St. including roadways, sidewalks, and lights. City capital funding for design and engineering. State and federal construction funding anticipated.
7. Commonwealth Ave., Brighton  
Reconstruction of Commonwealth Ave. from Brighton Ave. to Kelton St. including roadways, sidewalks, MBTA track relocation, and lights. City capital funding for design and engineering. State and federal construction funding anticipated.
8. Massachusetts Ave., Back Bay/South End  
Reconstruction of Massachusetts Ave. from Beacon St. to the Southeast Expressway ramp including roadways, sidewalks, and lights. City capital funding for design and engineering. State and Federal construction funding anticipated.
9. Blue Hill Ave. Ph. II Engineering, Mattapan  
Development of design and engineering plans for reconstruction of Blue Hill Ave. from Morton St. to Mattapan Square. State and federal construction funding anticipated.
10. Columbia Road Engineering, Dorchester  
Development of design and engineering plans for reconstruction of Columbia Road from Midlands railroad to Blue Hill Ave. State and federal construction funding anticipated.
11. Washington St. Roadway Engineering, Roslindale  
Develop design and engineering plans for reconstruction of Washington Street from West Roxbury Parkway to Forest Hills. State and federal construction funding anticipated.
12. Brighton Ave. Engineering, Allston/Brighton  
Develop design and engineering plans for reconstruction of roadway from Packards Corner to Cambridge St. State and federal construction funding anticipated.



# TRANSPORTATION DEPARTMENT

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
1. Day Square	\$	\$	\$	\$	\$		\$
2. West 2nd St./B St.							
3. Tremont St.							
4. Andrew Square							
5. Congress St.							
6. Commercial St.							
7. Commonwealth Ave.							
8. Mass. Ave.							
9. Blue Hill Ave. Ph. II							
10. Columbia Rd.							
11. Washington St.							
12. Brighton Ave.							

SEE PUBLIC WORKS DEPARTMENT FOR PROJECT EXPENDITURES

# TRANSPORTATION DEPARTMENT

## Project Descriptions

CONTINUED

13. Blue Hill Ave./Dudley St. Ph. III  
Engineering, Roxbury  
Develop design and engineering plans for reconstruction of Blue Hill Ave. from Grove Hall to Dudley Street and Dudley Street from Blue Hill Ave. to Warren St. State and federal construction funding anticipated.
14. Northern Ave. Connector Roads,  
South Boston  
Develop design and engineering plans for Northern Ave. and connector roadways to permit access to Fan Pier and Pier 4 developments. State and federal construction funding anticipated.
15. Herald Street Engineering, South End  
Develop design and engineering plans for reconstruction of Herald St. as major connector between Expressway and Back Bay. State and federal construction funding anticipated.
16. Summer Street Engineering, South Boston  
Develop design and engineering plans for reconstruction of Summer St. from Reserve Channel to First St. State and federal construction funding anticipated.
17. TECC Center, City Hall  
Construction of a new transportation emergency control center which will house the computerized traffic signalization equipment, the Public Works storm center, and the 800MHz communications center.
18. Southampton St. Building Repairs,  
South End  
Repair water damaged walls and ceilings, upgrade heating system, relocate the signal section, and expand equipment storage area.
19. Traffic Signals: FY88-92  
Ongoing program to install new traffic signals at an average of seven intersections annually.
20. Traffic Signal Improvements, Citywide  
Completion of engineering plans to upgrade and computerize traffic signals at 48 intersections. State and federal construction funding anticipated.

# TRANSPORTATION DEPARTMENT CONTINUED

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
13. Blue Hill Ave./Dudley St. Ph. III	\$	\$	\$	\$	\$	\$	\$
14. Northern Ave. Connector Roads							
15. Herald St. Eng.							
16. Summer St. Eng.							
17. TECC Center	0	235	35	0	270	0	270
18. Southampton St. Bldg. Repairs	0	189	501	0	690	0	690
19. Traffic Signals: FY86-92	442	290	1,269	447	2,448	0	2,448
20. Traffic Signals	29	11	0	0	40	2,500	2,540
<b>TOTAL TRANSPORTATION</b>	<b>\$ 471</b>	<b>\$ 725</b>	<b>\$ 1,805</b>	<b>\$ 447</b>	<b>\$ 3,448</b>	<b>\$ 2,500</b>	<b>\$ 5,948</b>

SEE PUBLIC WORKS DEPARTMENT FOR PROJECT EXPENDITURES

# PFD DEVELOPMENT DIVISION

## Project Descriptions

1. Egleston Square, Roxbury
2. Housing Development Infrastructure
3. Brunswick Gardens, Dorchester
4. Roslindale Village Business District Improvements
5. Codman Square Business District Improvements
- 6-8. Ongoing Business District Improvements

Funding for the design of improvements in Egleston Square emphasizing the inclusion of open space or plaza areas.

Annual program of infrastructure improvements including roadways, sidewalks, and trees to complement affordable housing developments.

Funding for the design of infrastructure improvements associated with the Brunswick Gardens affordable housing development. Scope includes a new public way, sidewalks, and lights.

Completion of sidewalk, lighting and traffic signalization improvements in Roslindale business district in conjunction with commuter rail station improvements and commercial revitalization program.

New sidewalks, acorn style lighting, tree planting and traffic signalization in Codman Square in support of new residential and commercial development.

Street, sidewalk, lighting and traffic signalization improvements in Cleary Square, H.P.; Centre Street, J.P.; Tremont Street, Mission Hill; and Dorchester Avenue.

# PFD DEVELOPMENT DIVISION

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
1. Egleston Square	\$ 0	\$ 115	\$ 0	\$ 0	\$ 115	\$ 0	\$ 115
2. Housing Development Infrastructure	0	400	1,800	750	2,950	0	2,950
3. Brunswick Gardens	0	88	30	0	118	0	118
4. Roslindale Village Bus. Dist.	0	50	616	0	666	0	666
5. Codman Sq. Bus. Dist.	0	95	1,054	0	1,149	0	1,149
6. Cleary Sq. Bus. Dist.	41	319	639	0	999	0	999
7. Tremont St./Dorch. Ave. Bus. Dist.	51	382	646	0	1,079	0	1,079
8. Centre St. Bus. Dist.	0	60	880	0	940	0	940
<b>TOTAL PFD DEVELOPMENT</b>	<b>\$ 92</b>	<b>\$ 1,509</b>	<b>\$ 5,665</b>	<b>\$ 750</b>	<b>\$ 8,016</b>	<b>\$ 0</b>	<b>\$ 8,016</b>



# BOSTON REDEVELOPMENT AUTHORITY

## Project Descriptions

1. Kingston-Bedford, Parcel 18 Engineering, CBD	Engineering analysis for parking garage construction.
2. Parcel C-2a-1, Charlestown	Infrastructure improvements (streets, sidewalks, lighting) for housing development at Main and Baldwin streets.
3. Chinatown Gateway	Rehabilitation of the gateway arch in Chinatown. Funding provided by city capital and the Browne Fund.
4. Long Wharf Park	Completion of Long Wharf Park including granite paving and lighting.
5. Ruggles St., Roxbury	Reconstruction of Ruggles St. between Dewitt Drive and Shawmut Avenue including streets, sidewalks and lighting.
6. Beach St. Reconstruction, Chinatown	Design funding for the reconstruction of Beach Street from the China Gateway to Washington St.
7. Shawmut Avenue, South End	Reconstruction of Shawmut Avenue from East Berkeley St. to Upton St. including streets, sidewalks, lighting, and trees.
8. Boylston St., CBD	Reconstruction of the sidewalks along Boylston St. from Tremont St. to Charles St. including lighting and trees.
9. John Eliot Square Improvements, Roxbury	Reconstruction of streets in historic area including brick sidewalks, acorn lights and trees.
10. Elliot Norton Park, Chinatown	Redesign and reconstruction of park.
11. Park Plaza Phase III, CBD	Reconstruct remaining streets in Park Plaza Urban Renewal Area including brick sidewalks, acorn lights and trees.
12. Government Ctr. Footbridge	Preliminary design of new footbridge over Congress Street.
13. Shipyard Park Ph. III, Charlestown Navy Yard	Renovation of old dry dock including wood decking, brick paving, new lighting and landscaping.
14. Real Estate Court Awards	Provide funding for court ordered payments to owners of parcels acquired by eminent domain for urban renewal and public improvements.
15. North Station Public Alley	Construction of public alley providing vehicle access to federal building and future developments in North Station area.

# BOSTON REDEVELOPMENT AUTHORITY

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988			CAPITAL FUND EXPENDITURES 1989-1992			LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES		OTHER	TOTAL COST	
		\$	0	\$	100	\$	300		\$	400			\$
1. Kingston-Bedford, Parcel 18		\$	0	\$	100	\$	300	\$	0	\$	0	\$	400
2. Parcel C-2a-1	0		0		105		315		0		420	0	420
3. Chinatown Gateway	0		0		25		245		0		270	0	270
4. Long Wharf Park	0		0		380		1,140		0		1,520	0	1,520
5. Ruggles St.	0		0		24		349		0		373	0	373
6. Beach St.	0		0		45		45		0		90	0	90
7. Shawmut Ave.	0		0		103		759		0		862	0	862
8. Boylston St.	0		0		40		360		0		400	0	400
9. John Eliot Sq.	0		0		50		762	250			1,062	1,400	2,462
10. Eliot Norton Pk.	0		0		48		527	0			575	0	575
11. Park Plaza Ph. III	0		0		100		1,810	400			2,310	0	2,310
12. Gov't. Ctr. Footbridge	0		0		30		33	0			63	0	63
13. Shipyard Park Ph. III	99		99		696		0	0			795	1,131	1,926
14. Real Estate Court Awards	146		146		134		1,000	270			1,550	0	1,550
15. North Station Public Alley	116		116		49		0	0			165	0	165

# BOSTON REDEVELOPMENT AUTHORITY

## Project Descriptions

CONTINUED

16. Essex Street Widening and Reconstruction, CBD
17. North Station Streets, CBD
18. Chester Park/Mass. Ave., South End
19. Street Reconstruction, South End
20. Navy Yard Streets, Charlestown
21. Street Reconstruction, Charlestown
22. South Station Air Rights Phase I
23. Park Plaza Phase II, CBD
24. Harrison Avenue Reconstruction, Chinatown
25. Tremont/Columbus Reconstruction Ph. II, South End
26. Tent City Infrastructure, South End
27. Kittredge Square Streets, Roxbury
28. Washington Park Streets, Roxbury
29. Washington Park Infrastructure
30. Whittier St. Health Center, Roxbury
31. Harborwalk Design, Waterfront

Design and engineering for widening of Essex Street including acquisition of four properties. State and federal construction funding anticipated.

Complete design and engineering for reconstruction of Lomasney, Causeway, and Merrimack streets.

Reconstruction of Chester Park and adjacent Massachusetts Avenue sidewalks including new lighting and trees.

Reconstruction of several streets including brick sidewalks, new lighting and trees. Construction of new streets in Charlestown Navy Yard to allow access to new private developments.

Reconstruction of 30 streets (including Main Street) from the original urban renewal plan, including new sidewalks, lighting and trees.

Construction of foundation and column supports during MBTA construction to allow future air rights development above station.

Reconstruction of roadways, sidewalks and lighting in Park Plaza Urban Renewal Area.

Redesign and reconstruction of Harrison Avenue to improve pedestrian access and reduce through traffic in Chinatown.

State and federally funded roadway and sidewalk reconstruction. City capital used for brick sidewalks.

Acquisition of parcels and reconstruction of streets, sidewalks and lighting for Tent City housing development.

Reconstruction of remaining streets outlined in Kittredge Sq. Urban Renewal Plan. Reconstruction of remaining streets outlined in Washington Park Urban Renewal Plan.

Reconstruction of streets and sidewalks including new lighting and trees adjacent to new housing developments.

Replacement of roof, windows and boiler to permit continued operation of health center.

Preliminary design for continuous pedestrian access to Downtown and Charlestown waterfronts.

# BOSTON REDEVELOPMENT AUTHORITY

## Capital Expenditures

CONTINUED

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
16. Essex Street Reconstruction	\$ 129	\$ 0	\$ 1,693	\$ 815	\$ 2,637	\$ 200	\$ 2,837
17. North Station Streets	136	64	291	0	491	8,150	8,641
18. Chester Park/Mass. Ave. Sidewalks	0	150	0	0	150	200	350
19. South End Streets	363	528	3,966	0	4,857	0	4,857
20. Navy Yard Streets	1,640	72	0	0	1,712	0	1,712
21. Charlestown Streets	367	603	4,273	683	5,926	3,017	8,943
22. South Station Air Rights Ph. I	324	246	369	0	939	5,300	6,239
23. Park Plaza Streets Ph. II	1,615	35	0	0	1,650	1,873	3,523
24. Harrison Ave. Reconstruction	12	209	734	0	955	0	955
25. Tremont/Columbus Ph. II	0	85	0	0	85	5,200	5,285
26. Tent City Infrastructure	753	483	205	0	1,441	1,626	3,067
27. Kittredge Square Streets	173	291	1,093	0	1,557	0	1,557
28. Washington Park Streets	22	322	968	0	1,312	0	1,312
29. Washington Park Infrastructure	0	145	665	0	810	0	810
30. Whittier St. Health Ctr.	138	209	190	0	537	0	537
31. Harborwalk Design	0	75	125	0	200	200	400
<b>TOTAL BRA</b>	<b>\$ 6,033</b>	<b>\$ 5,446</b>	<b>\$ 22,217</b>	<b>\$ 2,418</b>	<b>\$ 36,114</b>	<b>\$ 28,297</b>	<b>\$ 64,411</b>



# ECONOMIC DEVELOPMENT AND INDUSTRIAL CORPORATION

## Project Descriptions

1. Fidd Kennedy Way, Boston Marine Industrial Park  
Reconstruction of Fidd Kennedy Way from Bollard Way to Dolphin Way including roadway resurfacing and sidewalks.
2. Boston Tech. Center, Boston Marine Industrial Park  
Masonry and waterproofing repairs to prevent water damage.
3. Harbor Gateway, Boston Marine Industrial Park  
Realignment of Drydock Ave. and traffic signalization improvements to reduce truck traffic on Summer St. and create new development parcel.
4. Pier 10 Rehabilitation, Boston Marine Industrial Park  
Rehabilitation of Pier 10 to support Drydock 3 caisson and provide safe docking for other maritime uses.
5. Terminal Street Reconstruction, Boston Marine Industrial Park  
Reconstruction of Terminal Street to accommodate increased traffic from Industrial and Design Centers.
6. Drydock Park, Boston Marine Industrial Park  
Outer-year expenditure projection for construction of small park near Drydock 3 for use by BMIP employees and visitors.



# ECONOMIC DEVELOPMENT AND INDUSTRIAL CORPORATION

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
1. Fid Kennedy Way	\$ 0	\$ 45	\$ 193	\$ 0	\$ 238	\$ 0	\$ 238
2. Boston Tech. Center	0	50	0	0	50	0	50
3. Harbor Gateway	1,587	441	200	0	2,228	925	3,153
4. Pier 10 Rehab.	54	258	300	0	612	472	1,084
5. Terminal St. Reconstruction	42	286	372	0	700	546	1,246
6. Drydock Park	38	13	204	95	350	51	401
<b>TOTAL EDIC</b>	<b>\$ 1,721</b>	<b>\$ 1,093</b>	<b>\$ 1,269</b>	<b>\$ 95</b>	<b>\$ 4,178</b>	<b>\$ 1,994</b>	<b>\$ 6,172</b>

# MUNICIPAL AND HISTORIC FACILITIES

## Project Descriptions

1. Boston City Hall Phase III  
Improvements to temperature control systems, handicapped accessible bathrooms and emergency generator, revolving door replacement, fire exit doors and mechanical systems improvements.
2. Municipal Cable TV Studio  
Electrical and HVAC improvements at site of municipal cable TV studio.
3. Bay Village, 20 Church St.  
Boiler replacement.
4. Boston City Hall Phase II  
Elevator and electrical improvements, asbestos removal, waterproofing, and masonry, plaza and fountain repairs.
5. Boston City Hall Phase I  
Asbestos removal, waterproofing, plaza and fountain repairs, plumbing improvements.
6. Brighton Municipal Building  
Renovation of basement space, heating improvements, window replacement, elevator and handicapped access installation, and exterior site improvements.
7. Codman Square Municipal Building  
Renovation of the first and second floors to allow expansion of the health center.
8. Tobin Municipal Building  
Interior renovations of the gym and office areas including heating, plumbing, electrical modernization, window replacement, and gym floor repairs.
9. Uphams Corner Municipal Building  
Roofing, masonry, waterproofing, heating renovations, fire escape improvements, window replacement, and alarm installation.
10. Parkman House  
Roof repairs, masonry repointing, handicapped access and waterproofing.
11. Hawkins St. Building  
Complete interior and exterior renovation of this facility for use as municipal space.
12. Hancock St. Muni. Building  
Roof and window replacement, alarm and handicapped access installation, and interior renovations.
13. Building Site Improvements  
Site improvements at 22 municipal buildings including flags, flag poles and landscaping improvements.
14. Hawkins St. and Printing Plant  
Boiler replacement.
15. Old State House  
Critical repairs to structural elements using Federal funds.
16. Faneuil Hall  
Critical structural repairs and restoration using Federal funds.
17. 152 North Street  
Renovation of the entire facility for use as municipal space.
- 18-19. 800MHz Trunked Radio System  
Purchase and installation of a citywide inter-departmental radio communication system including infrastructure and control stations.
20. Asbestos Abatement  
Funding for asbestos abatement work in various City facilities.

# MUNICIPAL AND HISTORIC FACILITIES

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
1. Boston City Hall Phase III	\$ 0	\$ 87	\$ 2,119	\$ 0	\$ 2,206	0	\$ 2,206
2. Municipal Cable TV Studio	0	12	485	0	497	0	497
3. Bay Village, 20 Church St.	0	44	40	0	84	0	84
4. Boston City Hall Phase II	0	450	9,826	800	11,076	0	11,076
5. Boston City Hall Phase I	1,076	805	3,796	500	6,177	0	6,177
6. Brighton Muni. Bldg.	15	139	1,088	0	1,242	0	1,242
7. Codman Square Muni. Bldg.	0	0	1,586	0	1,586	0	1,586
8. Tobin Muni. Bldg.	10	155	5,056	300	5,521	0	5,521
9. Uphams Corner Muni. Bldg.	29	139	1,557	0	1,725	0	1,725
10. Parkman House	0	86	58	0	144	0	144
11. Hawkins St. Bldg.	0	150	2,576	0	2,726	0	2,726
12. Hancock St. Muni. Bldg.	0	115	654	0	769	0	769
13. Building Site Improvements	0	29	0	0	29	0	29
14. Hawkins St./Printing Plant	2	119	43	0	164	0	164
15. Old State House	0	0	0	0	0	3,990	3,990
16. Faneuil Hall	0	0	0	0	0	4,585	4,585
17. 152 North Street	0	0	200	1,263	1,463	0	1,463
18. 800MHz (infra.)	0	483	322	0	805	0	805
19. 800MHz (control)	0	35	0	0	35	0	35
20. Asbestos Abatement	0	123	904	0	1,027	0	1,027

# MUNICIPAL AND HISTORIC FACILITIES

## Project Descriptions

CONTINUED

21. Security Monitoring at 300 Municipal Buildings
22. 15 Beacon Street
23. Convert Electrical Service
24. Maintenance Facility Study
25. Printing Plant
26. Printing Plant
27. Other Real Property Repairs
28. Municipal Building Study

Install security monitoring equipment which uses CATV hook-ups.

Critical repairs and projected long term building needs. Long term project pending building use analysis.

Convert several City facilities from D/C power to A/C. Funding for 50% of the project will be provided by the utility company.

Examination of facility maintenance expenditures, administration and procedures for all City departments.

Purchase of printing equipment including an offset jet press, folding machines, plate processor, stitchers and cutters.

Interior renovations to the Printing Plant including a new delivery dock.

Long-range repairs at various Real Property facilities.

A comprehensive inventory and user analysis including a handicapped needs assessment of all City-owned facilities.

# MUNICIPAL AND HISTORIC FACILITIES

## Capital Expenditures

CONTINUED

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
21. Building Security	\$ 0	\$ 115	\$ 1,035	\$ 0	\$ 1,150	\$ 0	\$ 1,150
22. 15 Beacon Street	0	230	4,078	0	4,308	0	4,308
23. Convert d/c to a/c	0	233	403	0	636	635	1,271
24. Maintenance Study	75	115	0	0	190	0	190
25. Printing Plant Equipment	92	138	60	0	290	0	290
26. Printing Plant Repairs	286	28	0	0	314	0	314
27. Other R.P. Repairs	0	0	0	390	390	0	390
28. Municipal Building Study	0	217	0	0	217	0	217
<b>TOTAL MUNICIPAL AND HISTORIC FACILITIES</b>	<b>\$ 1,585</b>	<b>\$ 4,047</b>	<b>\$ 35,886</b>	<b>\$ 3,253</b>	<b>\$ 44,771</b>	<b>\$ 9,210</b>	<b>\$ 53,981</b>



# COUNTY COURTS AND CORRECTIONAL FACILITIES

## Project Descriptions

1. Deer Island Prison  
General renovations including showers, lighting, guard tower, and Commissioner's house.
2. Deer Island Prison  
Critical improvements including fire safety repairs, infirmary renovations, and perimeter lighting. Project is funded through a State County Financial Assistance grant.
3. Suffolk County Courthouses  
Roof and masonry repairs, elevator improvements, emergency lighting installation, a feasibility study for fire protection systems, and miscellaneous repairs pursuant to court order.
4. Brighton District Court  
Critical roof and masonry repairs and interior improvements including plumbing, electrical, and flooring.
5. Dorchester District Court  
Critical roof and masonry repairs, installation of handicapped access, alarm system and plumbing improvements, and interior repairs.
6. Other District Court Improvements  
Critical roof and masonry repairs and interior renovations at South Boston, Charlestown, West Roxbury, and East Boston District Courts.
7. Charles St. Jail  
Critical roof repairs, window replacement, and fire safety improvements.
8. Charles St. Jail  
Installation of modular cell units funded through a State County Financial Assistance grant.

# COUNTY COURTS AND CORRECTIONAL FACILITIES

## Capital Expenditures

PROJECT	EXPENDED TO DATE	CAPITAL FUND EXPENDITURES 1988	CAPITAL FUND EXPENDITURES 1989-1992	LONG- RANGE	TOTAL CAPITAL FUND EXPENDITURES	OTHER	TOTAL COST
1. Deer Island Prison	\$ 0	\$ 311	\$ 542	\$ 0	\$ 853	\$ 0	\$ 853
2. Deer Island Prison	0	1,000	3,000	0	4,000	0	4,000
3. Suffolk Cty. Courthouses	418	458	1,899	0	2,775	0	2,775
4. Brighton District Court	0	265	506	0	771	0	771
5. Dorchester District Court	0	152	458	0	610	0	610
6. Other District Courts	0	75	447	373	895	0	895
7. Charles St. Jail	0	92	549	0	641	0	641
8. Charles St. Jail	1,926	202	172	0	2,300	0	2,300
<b>TOTAL COURTS AND CORRECTIONS</b>	<b>\$ 2,344</b>	<b>\$ 2,555</b>	<b>\$ 7,573</b>	<b>\$ 373</b>	<b>\$ 12,845</b>	<b>\$ 0</b>	<b>\$ 12,845</b>





# **CITY OF BOSTON**

**Mayor's Office of Capital Planning**

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